

# Five Year Financial Summary

## RESULTS

	Year ended 30 June				
	2000	2001	2002	2003	2004
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
Turnover	154,225	725,546	1,152,133	1,485,307	<b>1,861,758</b>
Operating profit	92,342	444,032	664,781	703,569	<b>864,150</b>
Finance costs	—	(1,588)	(6,028)	(15,345)	<b>(10,844)</b>
Share of profits less losses of associates	—	—	19,080	37,803	<b>52,262</b>
Profit before taxation	92,342	442,444	677,833	726,027	<b>905,568</b>
Taxation	(16,622)	(1,623)	(55,959)	(2,838)	<b>89,083</b>
Profit after taxation	75,720	440,821	621,874	723,189	<b>994,651</b>
Minority interests	(8,406)	—	50	1,945	<b>2,103</b>
Profit attributable to shareholders	67,314	440,821	621,924	725,134	<b>996,754</b>

## ASSETS AND LIABILITIES

	As at 30 June				
	2000	2001	2002	2003	2004
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
Total assets	186,545	1,243,526	2,677,623	3,520,011	<b>4,713,776</b>
Total liabilities excluding minority interests	(73,329)	(111,991)	(312,177)	(619,913)	<b>(99,226)</b>
Minority interests	—	—	(5,300)	(3,609)	<b>(1,506)</b>
Balance of shareholders' funds	113,216	1,131,535	2,360,146	2,896,489	<b>4,613,044</b>

### Notes:

- (1) The financial information of the financial years ended 30 June 2000 and 2001 have been restated for the effect arising from changes in accounting policies resulted from the adoption of SSAP 9 which is effective in the year ended 30 June 2002.
- (2) The group's combined results for the year ended 30 June 2000 and assets and liabilities as at 30 June 2000 above were extracted from the company's prospectus dated 5 December 2000.
- (3) SSAP 12 (revised) "Income taxes" was first effective for accounting periods beginning on or after 1 January 2003. In order to comply with this revised statement, the Group adopted a new accounting policy for deferred tax in the year ended 30 June 2004. However, the Group has not recognised deferred tax asset in respect of tax losses of the Company and one of its subsidiaries for the three years ended 30 June 2004 as it is not probable that future taxation profits will be available against which the asset can be utilised.