

FINANCIAL SUMMARY

For the year ended 30th June, 2004

RESULTS

	Year ended 30th June,				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Turnover	13,335	38,022	57,181	76,480	69,202
Loss from operations	(12,920)	(9,154)	(9,180)	(4,388)	(11,144)
Finance costs	–	(40)	(7)	–	–
Loss before taxation	(12,920)	(9,194)	(9,187)	(4,388)	(11,144)
Taxation	–	–	(28)	(33)	–
Net loss for the year	(12,920)	(9,194)	(9,215)	(4,421)	(11,144)

ASSETS AND LIABILITIES

	At 30th June,				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Total assets	32,781	23,296	35,443	50,487	53,147
Total liabilities	2,241	1,950	3,904	8,421	3,743
Shareholders' funds	30,540	21,346	31,539	42,066	49,404