

Condensed Consolidated Profit and Loss Account 簡明綜合損益表

FOR THE SIX MONTHS ENDED 30 SEPTEMBER 2004

截至二零零四年九月三十日止六個月

		Six months ended		
		30 September		
		截至九月三十日止六個月		
		2004	2003	
		二零零四年	二零零三年	
		HK\$'000	HK\$'000	
		千港元	千港元	
		(Unaudited)	(Unaudited)	
		(未經審核)	(未經審核)	
Turnover	營業額	2	478,812	264,436
Cost of sales	銷售成本		(377,737)	(202,524)
Gross profit	毛利		101,075	61,912
Other revenue	其他收入		60	60
Distribution and selling expenses	分銷及銷售支出		(16,255)	(11,391)
General and administrative expenses	一般及行政支出		(45,656)	(37,915)
Operating profit	經營溢利	3	39,224	12,666
Interest income	利息收入		493	1,357
Interest expense	利息支出		(532)	(1,222)
Profit before taxation	除稅前溢利		39,185	12,801
Taxation	稅項	4	(7,173)	(1,064)
Profit after taxation	除稅後溢利		32,012	11,737
Minority interests	少數股東權益		(1,360)	(1,229)
Profit attributable to shareholders	股東應佔溢利		30,652	10,508
Dividends	股息	5	9,222	9,217
Earnings per share	每股盈利	6		
– Basic	– 基本		HK8.3 cents港仙	HK2.9 cents港仙
– Diluted	– 攤薄		HK8.3 cents港仙	HK2.8 cents港仙