

CONSOLIDATED INCOME STATEMENT

綜合損益報表

For the six months ended 30th September, 2004 – Unaudited (Expressed in Hong Kong dollars) 截至二零零四年九月三十日止六個月 – 未經審核 (以港幣計算)

		Six months ended 30th September, 截至九月三十日止六個月	
		2004	2003
		\$'000 千元	\$'000 千元
		Note 附註	
Turnover	營業額	2	1,233,533
Cost of sales	銷售成本		(504,983)
			1,142,660
Gross profit	毛利		728,550
Other revenue	其他收入		13,803
Marketing, selling and distribution expenses	推廣、銷售及分銷費用		(498,117)
Administrative expenses	行政費用		(77,417)
Other operating expenses	其他經營費用		(58,453)
			651,619
Profit from operations	經營溢利	2	108,366
Finance costs	融資成本	3	(4,335)
Restructuring costs	重組成本	16	(11,750)
Write back of provision for compensation for traffic accident	交通意外賠償之撥備撥回	4	765
			71,654
			(4,169)
			-
Profit from ordinary activities before taxation	來自正常業務之除稅前溢利	3	93,046
Income tax	所得稅	5	(21,913)
			68,949
Profit from ordinary activities after taxation	來自正常業務之除稅後溢利		71,133
Minority interests	少數股東權益		(3,223)
			49,833
Profit attributable to shareholders	股東應佔溢利	13	67,910
Dividend – interim declared	宣派中期股息	6	27,725
			27,581
Earnings per share Basic	每股盈利基本	7	6.9 cents 仙
			5.5 cents 仙
Diluted	攤薄		6.8 cents 仙
			5.4 cents 仙