

CONDENSED CONSOLIDATED INCOME STATEMENT 簡明綜合收入報表

FOR THE SIX MONTHS ENDED 30TH SEPTEMBER, 2004 截至二零零四年九月三十日止六個月

		(Unaudited)	
		Six months ended	
		30th September,	
		2004	2003
		HK\$'000	HK\$'000
		(未經審核)	
		截至九月三十日止六個月	
		二零零四年	二零零三年
		千港元	千港元
	Notes		
	附註		
Turnover	營業額	3	1,704,936
Cost of sales	銷售成本		(1,589,929)
			<u>1,698,387</u>
Gross profit	毛利		115,007
Other operating income	其他經營收入		19,964
Administrative expenses	行政開支		(76,045)
			<u>51,553</u>
Profit from operations	經營業務所得溢利	4	58,926
Finance costs	財務成本		(11,264)
Investment expenses – net	投資開支 – 淨額	5	(485)
Impairment loss on investment properties	投資物業折損		–
Allowance for amount due from an associate and a related company	應收一間聯營公司及一間關連公司款項撥備		(799)
Loss on dilution of interests in subsidiaries and associates	攤薄附屬公司及聯營公司權益之虧損	6	(14,757)
Share of results of associates	攤佔聯營公司業績		64,644
Share of results of jointly controlled entities	攤佔共同控制機構業績		118
			<u>29,002</u>
Profit before taxation	除稅前溢利		96,383
Taxation	稅項	7	(48,872)
			<u>119,532</u>
Profit before minority interests	未計少數股東權益前溢利		47,511
Minority interests	少數股東權益		(21,240)
			<u>62,841</u>
Profit for the period	期內溢利		26,271
			<u>47,641</u>
Dividends	股息	8	6,543
			<u>–</u>
Earnings per share	每股盈利	9	
Basic (cents)	基本 (仙)		2.6
			<u>6.1</u>
Diluted (cents)	攤薄 (仙)		1.5
			<u>2.3</u>