

(Expressed in Hong Kong dollars)

	2000 \$'000	2001 \$'000	2002 \$'000	2003 \$'000 restated	2004 \$'000
<b>Results</b>					
Turnover	512,317	641,109	710,489	885,031	<b>989,413</b>
Profit from operations	75,053	101,434	113,967	133,444	<b>147,436</b>
Finance costs	(19,026)	(33,491)	(23,296)	(19,695)	<b>(18,001)</b>
Profit from ordinary activities before taxation	56,027	67,943	90,671	113,749	<b>129,435</b>
Income tax	(5,294)	(6,098)	(8,392)	(9,636)	<b>(8,386)</b>
Profit attributable to shareholders	50,733	61,845	82,279	104,113	<b>121,049</b>
Earnings per share					
- Basic (note 2)	4.95 cents	6.04 cents	8.04 cents	8.00 cents	<b>8.77 cents</b>
- Diluted	-	-	-	7.87 cents	<b>8.32 cents</b>
<b>Assets and liabilities</b>					
Fixed assets	176,425	246,854	259,797	273,065	<b>328,731</b>
Other non-current assets	10,842	14,881	10,892	5,973	<b>18,742</b>
Net current assets	61,698	47,233	89,611	222,294	<b>644,615</b>
Total assets less current liabilities	248,965	308,968	360,300	501,332	<b>992,088</b>
Non-current liabilities	(149,338)	(147,496)	(123,700)	(82,626)	<b>(449,091)</b>
Net assets	99,627	161,472	236,600	418,706	<b>542,997</b>
Share capital	6,600	6,600	6,600	133,557	<b>141,058</b>
Reserves	93,027	154,872	230,000	285,149	<b>401,939</b>
	99,627	161,472	236,600	418,706	<b>542,997</b>

## Notes:

- (1) The Group's results and assets and liabilities for each of the five years ended 31 March 2004 are prepared on the basis as set out in note 2(b) on the financial statements.
- (2) The calculation of earnings per share for the three years ended 31 March 2002 is based on the profit attributable to shareholders for the respective periods and on the assumption that 1,024,000,000 shares of the Company were in issue, comprising those shares issued as part of the reorganisation of the Group, as referred to in note 1 to the financial statements.
- (3) Statement of Standard Accounting Practice 12 (revised) "Income taxes" was first effective for accounting periods beginning on or after 1 January 2003. In order to comply with this revised statement, the Group adopted a new accounting policy for deferred taxation in 2004. Figures for the year 2003 have been adjusted. However, it is not practicable to restate earlier years for comparison purposes.
- (4) In order to comply with Statement of Standard Accounting Practice 34 "Employee benefits", the Group adopted a new accounting policy for employees' benefits in 2003. Figures for the year 2002 have been adjusted. However, it is not practicable to restate earlier years for comparison purposes.