

CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 30 September 2004

	Note	2004 HK\$'000	2003 HK\$'000 (as restated)
TURNOVER	4	380,409	338,471
Cost of services provided and cost of sales		(263,313)	(195,489)
Gross profit		117,096	142,982
Other revenue	4	1,069	1,095
Selling and distribution expenses		(16,119)	(16,062)
Administrative expenses		(20,366)	(15,907)
Other operating expenses		(8,279)	(1,583)
PROFIT FROM OPERATING ACTIVITIES	6	73,401	110,525
Finance costs	8	(5,207)	(1,217)
PROFIT BEFORE TAXATION		68,194	109,308
Taxation	9	(1,616)	(18,213)
PROFIT BEFORE MINORITY INTERESTS		66,578	91,095
Minority interests		319	(30)
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	10	66,897	91,065
DIVIDENDS	11	20,136	27,448
EARNINGS PER SHARE	12		
Basic		HK8.65 cents	HK13.69 cents
Diluted		HK8.27 cents	HK13.58 cents