

# Corporate Overview

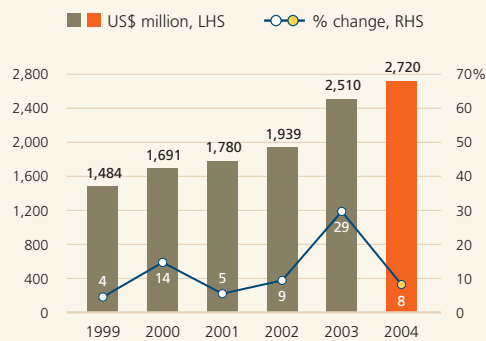


## FINANCIAL AND OPERATING HIGHLIGHTS AS OF THE YEAR ENDED 30TH SEPTEMBER

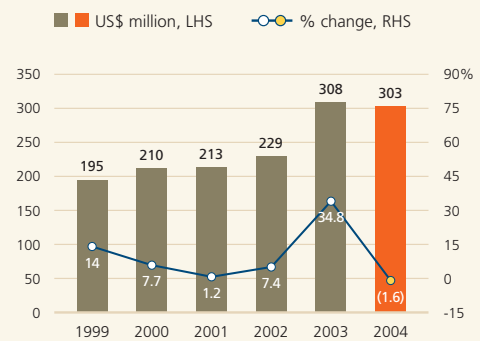
(US\$ millions, except where otherwise stated)	2004	2003	% change
Total Production Volume (million pairs)	167.2	157.7	6.0
Turnover	2,720.0	2,509.5	8.4
Profit from Operations	292.2	302.8	(3.5)
Net Profit	303.3	308.2	(1.6)
Total Assets	2,924.3	2,575.1	13.6
Capital Expenditure	150.4	170.0	(11.5)
EBITDA	414.4	412.5	0.5
Basic Earnings Per Share (US dollars)	0.188	0.197	(4.6)
Dividend Per Share			
Interim	HK\$0.25	HK\$0.23	8.7
Interim special	–	HK\$0.37	–
Final	HK\$0.46 (proposed)	HK\$0.46	–
Full Year	HK\$0.71 (proposed)	HK\$1.06	(33.0)
Net Asset Value	1,768.0	1,602.3	10.3
Return on Average Shareholders' Equity (%)	18.0	21.5	(3.5)
Gearing Ratio (%)	43.9	40.0	3.9
Net Debt to Equity Ratio (%)	17.6	16.0	1.6
Number of Issued Shares (30/9)	1,619,748,986	1,603,748,986	1.0

## KEY SHAREHOLDER VALUE INDICES

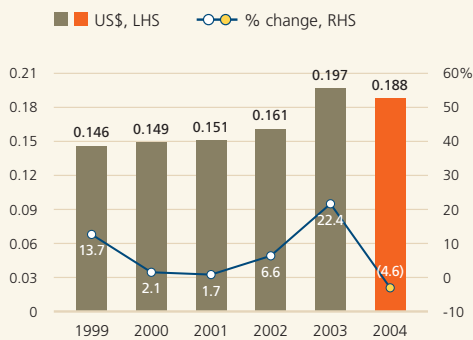
### Turnover



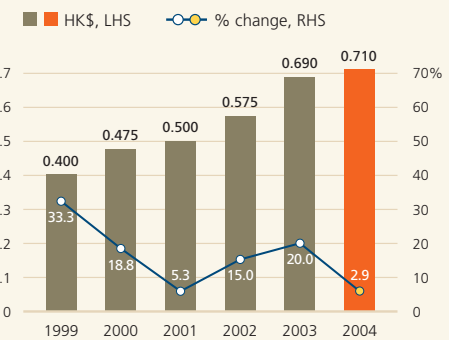
### Net Profit



### Earnings Per Share

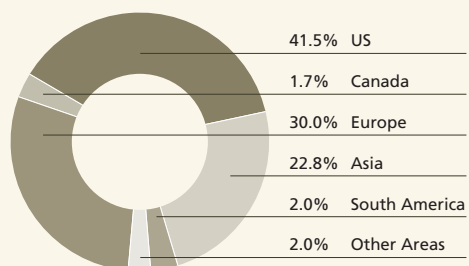


### Dividend Per Share



## DIVERSIFIED MARKET DISTRIBUTION

Turnover by Geographical Market – 2003



Turnover by Geographical Market – 2004

