

FIVE-YEAR FINANCIAL SUMMARY

RESULTS

	For the year ended 31 December				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Turnover	1,139,446	1,019,102	1,021,819	734,586	974,147
Profit (loss) from operations less finance costs	33,275	(75,886)	61,812	29,554	53,007
Share of results of associates (net of amortisation of goodwill)	(2,846)	(3,613)	3,123	4,446	4,837
Gain (loss) on disposal of associates	1,673	(300)	-	-	-
Profit (loss) before tax	32,102	(79,799)	64,935	34,000	57,844
Income tax expenses	(16,943)	(7,787)	(16,171)	(11,220)	(7,079)
Profit (loss) after tax	15,159	(87,586)	48,764	22,780	50,765
Minority interests	(14,355)	(7,643)	(8,627)	(283)	(283)
Net profit (loss) attributable to shareholders	804	(95,229)	40,137	22,497	50,482
Dividends	36,242	-	20,137	20,137	20,137

ASSETS, LIABILITIES AND MINORITY INTERESTS

	At 31 December				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Total assets	1,482,367	1,251,544	1,133,083	1,094,397	1,743,709
Total liabilities	(771,294)	(510,568)	(409,972)	(370,266)	(986,186)
Minority interests	(76,609)	(64,931)	(3,545)	(2,410)	(2,655)
	634,464	676,045	719,566	721,721	754,868