

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 31 December 2004

	Note	2004 RMB'000	2003 RMB'000
Turnover	4	<b>3,352,001</b>	2,915,382
Other revenues	4	<b>21,873</b>	3,335
Fuel costs		<b>(1,825,875)</b>	(1,315,620)
Depreciation		<b>(325,641)</b>	(373,758)
Staff costs	8	<b>(252,543)</b>	(226,892)
Repairs and maintenance		<b>(141,559)</b>	(156,158)
Consumables		<b>(51,321)</b>	(63,842)
Other operating expenses, net		<b>(161,413)</b>	(178,845)
Operating profit	5	<b>615,522</b>	603,602
Finance costs	6	<b>(77,285)</b>	(85,038)
		<b>538,237</b>	518,564
Share of results of an associated company		<b>163,604</b>	136,418
Profit before taxation		<b>701,841</b>	654,982
Taxation	7	<b>(59,212)</b>	(49,826)
Profit after taxation		<b>642,629</b>	605,156
Minority interests		<b>574</b>	—
Profit attributable to shareholders/owner	9	<b>643,203</b>	605,156
Dividend/profit distributions	10	<b>(460,308)</b>	(385,012)
Basic earnings per share	11	<b>RMB0.28</b>	RMB0.29
Diluted earnings per share	11	<b>RMB0.28</b>	N/A