

Summary of Financial Information

JILIN CHEMICAL INDUSTRIAL COMPANY LIMITED Annual Report 2004

The table below summarized the results and the assets and liabilities of the Group prepared under IFRS for the last five financial years as if the current group structure had been in existence through the periods presented.

The amounts for the four years ended December 31, 2000, 2001, 2002, 2003 are those set out in the 2000, 2001, 2002 and 2003 Annual Reports and the amounts for the year ended December 31, 2004 are those set out on pages 50 to 95 of this Annual Report.

RESULTS

	Year ended December 31				
	2004 RMB'000	2003 RMB'000	2002 RMB'000	2001 RMB'000	2000 RMB'000
Turnover	31,857,423	20,652,809	13,138,387	12,518,532	13,396,247
Profit/(loss)before exceptional item	2,316,058	430,460	(1,020,092)	(1,854,470)	(914,770)
Exceptional item	—	—	—	—	—
Profit/(loss)before taxation	2,316,058	430,460	(1,020,092)	(1,854,470)	(914,770)
Share of profit/(loss) of a jointly controlled entity	36,113	9,664	(7,671)	40,595	37,427
Share of profit/(loss) of an associated company	4,397	(14,001)	125	(1,259)	—
Profit/(loss)before taxation	2,356,568	426,123	(1,027,638)	(1,815,134)	(877,343)
Taxation	171,418	(270)	(1,116)	(821)	58,510
Net profit/(loss)after taxation	<u>2,527,986</u>	<u>425,853</u>	<u>(1,028,754)</u>	<u>(1,815,955)</u>	<u>(818,833)</u>

ASSETS AND LIABILITIES

	As of December 31,				
	2004 RMB'000	2003 RMB'000	2002 RMB'000	2001 RMB'000	2000 RMB'000
Fixed assets	9,368,990	9,929,535	10,687,084	10,426,277	11,417,297
Long term investment	99,140	58,630	62,967	301,283	336,002
Deferred VAT receivable	—	—	—	—	—
Deferred expenses	283,202	—	—	—	—
Intangible assets	515,047	621,534	448,852	468,691	547,998
Current assets	3,327,818	2,055,890	2,466,238	2,633,587	5,672,546
	<u>13,594,197</u>	<u>12,665,589</u>	<u>13,665,141</u>	<u>13,829,838</u>	<u>17,973,843</u>
Current liabilities	7,628,840	7,716,335	7,722,933	4,695,462	4,461,963
Long-term liabilities	896,015	2,407,898	3,826,805	5,985,563	7,580,101
	<u>8,524,855</u>	<u>10,124,233</u>	<u>11,549,738</u>	<u>10,681,025</u>	<u>12,042,064</u>
Minority interests	14,276	30,800	32,456	42,767	57,884
Net assets	<u>5,055,066</u>	<u>2,510,556</u>	<u>2,082,947</u>	<u>3,106,046</u>	<u>5,873,895</u>