

CONDENSED CONSOLIDATED PROFIT AND LOSS ACCOUNT

		Unaudited	
		Six months ended 31st December	
		2004	2003
	<i>Note</i>	HK\$'000	HK\$'000
Turnover	2	42,584	67,602
Other revenue		1,994	2,312
		44,578	69,914
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Staff costs	3	(24,677)	(33,601)
Operating leases on land and buildings		(3,887)	(4,111)
Brokerage and agency commission		(4,997)	(5,722)
Recovery of/(provision for) bad and doubtful debts		4	(71)
Amortisation of intangible assets		(30)	(30)
Depreciation		(2,053)	(1,958)
Loss on disposal of fixed assets		–	(1)
Other operating expenses		(8,025)	(8,314)
		(43,665)	(53,808)
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Operating profit	2	913	16,106
Finance costs		(305)	(159)
Gain on disposal of non-trading investments		–	145
		608	16,092
Profit before taxation		608	16,092
Taxation	4	(315)	(2,987)
		293	13,105
Profit after taxation		293	13,105
Minority interests		23	–
		316	13,105
Profit attributable to shareholders		316	13,105
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Dividends	5	2,000	4,000
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Earnings per share – Basic (HK cents)	6	0.16	6.55
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– Diluted (HK cents)	6	0.15	–
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