Consolidated Balance Sheet Supplementary Financial Information Provided by the Management

2000 RMB 000 2001 RMB 000 2002 RMB 000 2003 RMB 000 2004 RMB 000 2003 RMB 000 2004 RMB 0000 2004 RMB 0000		As at December 31,						
ASSETS Non-current assets 281,944 403,997 340,632 545,345 475,118 Intengible assets, net — 14,238 9,098 11,093 15,117 Investments in associated companies 6,424 12,391 23,646 36,327 42,424 Other long-term investment — 100,000 100,000 100,000 100,000 Other long-term investment — 8,465 5,746 4,901 16,142 Current assets — 8,465 5,746 4,901 16,142 Low from associated companies 1,416 598 377 66 36,170 Due from related parties 229,845 168,536 135,371 83,619 112,811 Prepayments and other current assets 2,495 168,636 32,030 82,975 Short-term bank deposits 2,406 516,186 539,491 505,000 625,376 Cash and cash equivalents 594,729 1,636,818 1,893,422 2,034,952 2,236,843 Detain capital 577,304		2000				2004		
Non-current assets 281,944 403,997 340,632 545,345 475,118 Property, plant and equipment, net 281,944 403,997 340,632 545,345 475,118 Intrangible assets, net — 14,238 9,088 11,093 100,000 100,000 Other long-term investment — 100,000 100,000 100,000 100,000 Other long-term assets — 8,465 5,746 4,901 16,142 Current assets — 8,465 5,746 4,901 16,142 Current assets — 8,465 5,746 4,901 16,142 Current assets — 8,465 5,746 4,901 16,142 Due from associated companies 11,416 598 3777 665 - - Due from related parties 29,945 168,536 135,371 83,619 112,811 Preperyments and other current assets 3,1362 15,556 30,826 32,005 625,778 2,638,943 550,000 6		RMB'000	RMB'000	RMB'000	RMB'000	RMB'000		
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Current assets Inventories 9,680 2,767 2,018 2,635 4,098 Accounts receivable, net 44,868 14,837 4,447 18,352 38,170 Due from associated companies 11,416 598 377 65 - Due from related parties 229,845 168,536 135,371 83,619 112,811 Prepayments and other current assets 31,362 15,356 30,826 32,005 82,979 Short-term investment - - 2,195 1,920 1,749 Short-term bank deposits 27406 516,186 539,491 505,000 625,378 Cash and cash equivalents 584,729 1,636,818 1,893,422 2,034,952 2,236,843 939,306 2,355,098 2,608,147 2,678,548 3,102,028 Total assets 1,227674 2,894,189 3,087,269 3,376,223 3,750,888 Paid in capital 577,304 888,158 888,158 888,158 888,158 Reserves 272,856		288,368		479,122		648,861		
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Due from related parties 229,845 168,536 135,371 83,619 112,811 Prepayments and other current assets 31,362 15,356 30,826 32,005 82,979 Short-term investment — — 2,195 1,920 1,749 Short-term bank deposits 27,406 516,186 539,491 505,000 625,378 Cash and cash equivalents 584,729 1,636,818 1,893,422 2,034,952 2,236,843 Stort-term bank deposits 2,7674 2,894,189 3,087,269 3,376,223 3,750,889 Capital and Reserves 1,227,674 2,894,189 3,087,269 3,376,223 3,750,889 Paid in capital 577,304 888,158 888,158 888,158 888,158 Reserves 272,856 1,295,014 1,453,674 1,584,817 1,719,540 Retained earnings (accumulated deficit) — 333,045 464,191 405,063 628,929 Current portion of long-term bank loan — — — — — —						38,170		
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Short-term bank deposits 27,406 516,186 539,491 505,000 625,378 Cash and cash equivalents 584,729 1,636,818 1,893,422 2,034,952 2,236,843 939,306 2,355,098 2,608,147 2,678,548 3,102,028 Total assets 1,227,674 2,894,189 3,087,269 3,376,223 3,750,888 EQUITY AND LIABILITIES Capital and Reserves 272,856 1,295,014 1,453,674 1,584,817 1,719,540 Reserves 272,856 1,295,014 1,453,674 1,584,817 628,929 628,929 Minority interests 32,735 30,613 37,600 40,305 49,456 Current liabilities 65,158 167,092 193,044 366,061 404,477 Accounts payable and accrued liabilities 65,158 167,092 193,044 366,061 404,477 Due to related parties 6,682 38,447 22,906 64,922 27,448 Dividends payable 140,508 14,375 13,140 24,846 30,138 Deferred revenue 8,380 3,394 214		31,362	15,350					
Cash and cash equivalents 584,729 1,636,818 1,893,422 2,034,952 2,236,843 939,306 2,355,098 2,608,147 2,678,548 3,102,028 Total assets 1,227,674 2,894,189 3,087,269 3,376,223 3,750,885 EQUITY AND LIABILITIES Sapital and Reserves 3,376,223 3,750,885 888,158								
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Total assets 1,227,674 2,894,189 3,087,269 3,376,223 3,750,889 EOUITY AND LIABILITIES Capital and Reserves 577,304 888,158	Cash and cash equivalents	584,729	1,636,818	1,893,422	2,034,952	2,236,843		
EOUITY AND LIABILITIES 577,304 888,158 1,719,540 1,719,540 628,929 648,020 628,929 648,020 628,929 649,4305 49,456 628,929 649,4305 404,477 72,906 64,922 27,448 66,061 404,477 72,906 64,922 27,448 6		939,306	2,355,098	2,608,147	2,678,548	3,102,028		
Capital and Reserves 577,304 888,158 1,719,540 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 628,929 64,9456 628,929 649,456 628,929 649,456 628,929 649,456 628,929 649,456 649,456 649,456 649,456 649,456 649,456 649,456 649,456 649,456 649,456 649,456 649,456 649,477 7448 644,477 7448 74	Total assets	1,227,674	2,894,189	3,087,269	3,376,223	3,750,889		
Paid in capital 577,304 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 1,719,540 1,584,817 1,719,540 628,929 648,905 628,929 649,456 628,929 649,456 649,456 649,456 649,456 649,456 649,456 649,456 649,457 649,456 649,222 27,448 66,682 38,447 22,906 64,922 27,448 630,138 630,138 646,806 630,138 646,806 630,138 646,806 649,222 243,646 457,88	EQUITY AND LIABILITIES							
Paid in capital 577,304 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 888,158 1,719,540 1,584,817 1,719,540 628,929 648,909 628,929 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,450 649,22 27,448 66,682 38,447 22,906 64,922 27,448 630,138 66,682 38,447 20,905 64,922 27,448	Capital and Reserves							
Reserves 272,856 1,295,014 1,453,674 1,584,817 1,719,540 Retained earnings (accumulated deficit) — 333,045 464,191 405,063 628,925 850,160 2,516,217 2,806,023 2,878,038 3,236,627 Minority interests 32,735 30,613 37,600 40,305 49,456 Current liabilities Current portion of long-term bank loan — <	Paid in capital	577,304	888,158	888,158	888,158	888,158		
850,160 2,516,217 2,806,023 2,878,038 3,236,627 Minority interests 32,735 30,613 37,600 40,305 49,456 Current liabilities -	Reserves	272,856	1,295,014	1,453,674	1,584,817	1,719,540		
Minority interests 32,735 30,613 37,600 40,305 49,456 Current liabilities Current portion of long-term bank loan	Retained earnings (accumulated deficit)	—	333,045	464,191	405,063	628,929		
Current liabilities		850,160	2,516,217	2,806,023	2,878,038	3,236,627		
Current portion of long-term bank loan	Minority interests	32,735	30,613	37,600	40,305	49,456		
Current portion of long-term bank loan — …	Current liabilities							
Accounts payable and accrued liabilities 65,158 167,092 193,044 366,061 404,477 Due to related parties 6,682 38,447 22,906 64,922 27,448 Dividends payable 124,051 124,051 14,342 — — — Taxes payable 140,508 14,375 13,140 24,846 30,138 Deferred revenue 8,380 3,394 214 2,051 3,143		_			_			
Due to related parties 6,682 38,447 22,906 64,922 27,448 Dividends payable 124,051 124,051 14,342 — … … … … … … … …		65 158	167092	193 044	366.061	404 477		
Dividends payable 124,051 124,051 14,342 Taxes payable 140,508 14,375 13,140 24,846 30,138 Deferred revenue 8,380 3,394 214 2,051 3,143 344,779 347,359 243,646 457,880 464,806						-		
Taxes payable 140,508 14,375 13,140 24,846 30,138 Deferred revenue 8,380 3,394 214 2,051 3,143 344,779 347,359 243,646 457,880 464,806					07,022 —	27,440		
Deferred revenue 8,380 3,394 214 2,051 3,143 344,779 347,359 243,646 457,880 464,800					24.846	30 129		
		344,779	347,359	243,646	457,880	464,800		
	Total equity and liabilities	1,227,674	2,894,189	3,087,269	3,376,223	3,750,889		

Note:Certain prior year figures have been reclassified to better present the financial position of the Group.

CONSOLIDATED INCOME STATEMENT SUPPLEMENTARY FINANCIAL INFORMATION PROVIDED BY THE MANAGEMENT

	Year ended December 31,						
	2000	2001	2002	2003	2004		
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000		
Revenues:							
Aviation information							
technology service	594,665	663,426	767,478	663,932	1,025,725		
Data network and others	147,322	167,375	209,964	229,686	257,125		
Total revenues	741,987	830,801	977,442	893,618	1,282,850		
Business taxes and other surcharges	(24,735)	(29,652)	(32,604)	(32,005)	(42,277)		
Net revenues	717,252	801,149	944,838	861,613	1,240,573		
Operating expenses:							
Depreciation and amortisation	(104,857)	(109,658)	(137,373)	(149,166)	(166,741)		
Network usage	(104,007)	(48,640)	(49,823)	(143,100)	(70,671)		
Personnel	(39,656)	(72,019)	(99,595)	(147,783)	(133,829)		
Operating lease rentals	(31,516)	(35,278)	(37,109)	(42,870)	(49,406)		
Technical support and	(01,010)	(00,270)	(07,100)	(42,070)	(45,400)		
maintenance fees	(42,295)	(40,701)	(45,735)	(44,650)	(40,456)		
Commission and promotion expenses		(40,701)	(45,735)	(44,030)	(40,450)		
Other operating expenses	(69,807)	(44,207)	(93,838)	(119,492)	(155,702)		
Total operating expenses	(369,836)	(434,719)	(538,870)	(637,290)	(787,429)		
Operating profit	347,416	366,430	405,968	224,323	453,144		
Financial income (charges), net	4,921	41,956	42,635	34,569	37,558		
Share of results from associated	0.440	7000	44.055	44.445			
companies	3,446	7,289	14,255	11,445	10,934		
Other (expenses) income, net	(2,729)	(4,102)	(2,998)	2,008	(2,038)		
Profit before taxation							
and minority interests	353,054	411,573	459,860	272,345	499,598		
Taxation	(94,166)	(3,189)	(3,149)	(23,092)	(40,188)		
Income before minority interests	258,888	408,384	456,711	249,253	459,410		
Minority interests	(2,296)	(483)	(3,484)	(6,712)	(10,229)		
Net profit	256,592	407,901	453,227	242,541	449,181		
Earnings per share, basic and							
diluted (RMB)	0.44	0.48	0.51	0.27	0.51		
Weighted average number of shares							
outstanding (thousand)	577,304	855,314	888,158	888,158	888,158		