

綜合損益表

CONSOLIDATED PROFIT AND LOSS ACCOUNT

截至二零零四年十二月三十一日止年度

For the year ended December 31, 2004

(以港幣百萬元為單位)	(In HK\$ millions)	附註 Note	2004	2003
營業額	Turnover	2	\$4,003	\$3,389
銷售成本	Cost of sales		(1,968)	(1,755)
毛利	Gross profit		2,035	1,634
其他收益	Other revenue	2	90	78
分銷費用	Distribution expense		(1,194)	(970)
管理費用	Administrative expense		(172)	(141)
其他經營費用	Other operating expense		(262)	(237)
經營溢利	Operating profit	2, 3	497	364
融資費用	Finance expense	4	-	(3)
應佔聯營公司溢利	Share of profits of associated companies		37	21
除稅前溢利	Profit before taxation		534	382
稅項	Taxation	7	(110)	(89)
除稅後溢利	Profit after taxation		424	293
少數股東權益	Minority interests		(31)	(27)
股東應佔溢利	Profit attributable to shareholders	8	\$ 393	\$ 266
股息	Dividends	9	\$ 334	\$ 303
每股盈利	Earnings per share	10		
基本	Basic		27.2¢	18.5¢
攤薄	Diluted		26.8¢	18.4¢