

## FIVE-YEAR FINANCIAL REVIEW

	2000	2001	2002	2003	2004
Turnover (HK\$'m)	3,490	3,265	3,162	3,311	3,817
Profit before taxation (HK\$'m)	889	663	684	485	902
Taxation (HK\$'m)	141	111	90	25	152
Profit attributable to shareholders (HK\$'m)	774	589	590	441	719
Earnings per share (HK\$)	1.77	1.35	1.35	1.01	1.64
Intangible assets (HK\$'m)	-	-	-	63	55
Fixed assets (HK\$'m)	992	1,654	2,166	2,365	2,243
Jointly controlled entities (HK\$'m)	107	105	81	23	19
Associated companies (HK\$'m)	16	19	26	238	262
Investments in securities (HK\$'m)	48	5	5	4	4
Loans to investee companies (HK\$'m)	11	11	11	13	14
Deferred tax assets (HK\$'m)	-	-	-	24	19
Current assets (HK\$'m)	3,010	2,434	2,009	1,988	2,218
Current liabilities (HK\$'m)	(1,077)	(1,002)	(905)	(1,112)	(855)
	<b>3,107</b>	<b>3,226</b>	<b>3,393</b>	<b>3,606</b>	<b>3,979</b>
Share capital (HK\$'m)	22	22	22	22	22
Reserves (HK\$'m)	2,962	3,073	3,252	3,274	3,649
Shareholders' funds (HK\$'m)	2,984	3,095	3,274	3,296	3,671
Minority interests (HK\$'m)	45	-	-	84	117
Provisions (HK\$'m)	-	-	-	62	1
Long term liabilities and pensions obligations (HK\$'m)	78	78	63	68	65
Deferred tax liabilities (HK\$'m)	-	53	56	96	125
	<b>3,107</b>	<b>3,226</b>	<b>3,393</b>	<b>3,606</b>	<b>3,979</b>