

FIVE YEARS' FINANCIAL SUMMARY

(Prepared under International Financial Reporting Standards)

(Expressed in Renminbi)

	2000 RMB'000	2001 RMB'000	2002 RMB'000	2003 RMB'000	2004 RMB'000
Turnover	6,862,545	7,142,341	7,808,238	8,065,832	10,175,438
Profit from ordinary activities before taxation	2,059,168	2,054,204	1,719,412	1,587,209	1,576,389
Taxation	(719,815)	(674,648)	(541,855)	(538,681)	(504,328)
Profit from ordinary activities after taxation	1,339,353	1,379,556	1,177,557	1,048,528	1,072,061
Minority interests	(119)	(59)	4,140	(19,881)	(26,353)
Profit attributable to shareholders	1,339,234	1,379,497	1,181,697	1,028,647	1,045,708
Total non-current assets	14,982,773	15,343,546	17,273,208	18,906,152	24,902,918
Total current assets	3,873,113	3,249,879	1,883,833	1,673,563	3,141,496
Total assets	18,855,886	18,593,425	19,157,041	20,579,715	28,044,414
Total current liabilities	(2,830,014)	(2,872,972)	(1,685,966)	(2,608,676)	(7,143,250)
Total non-current liabilities and minority interests	(7,597,418)	(7,520,864)	(9,088,445)	(8,854,103)	(11,027,605)
Total liabilities and minority interests	(10,427,432)	(10,393,836)	(10,774,411)	(11,462,779)	(18,170,855)
Net assets less minority interests	8,428,454	8,199,589	8,382,630	9,116,936	9,873,559