

Financial Highlights

1. Results

	2001	2002	2003	2004
	RMB'000	RMB'000	RMB'000	RMB'000
Turnover	3,293,021	3,999,378	4,269,781	4,949,683
Profit before taxation	152,868	510,923	623,116	650,250
Taxation	37,292	129,891	173,936	134,468
Profit after taxation	115,576	381,032	449,180	515,782
Minority interests	41,265	103,929	133,355	130,455
Profit for the year	74,311	277,103	315,825	385,327
Earnings per share	RMB0.05	RMB0.18	RMB0.21	RMB0.25

2. Assets and liabilities

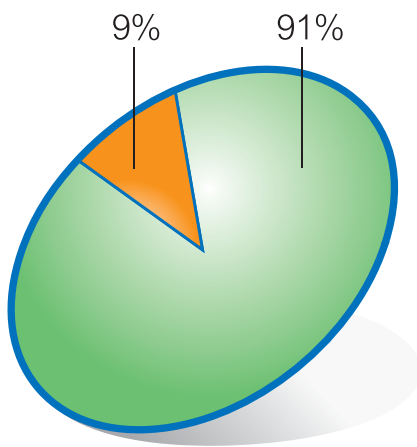
	2001	2002	2003	2004
	RMB'000	RMB'000	RMB'000	RMB'000
Non-current assets	3,227,142	2,949,965	2,576,435	3,574,985
Current assets	3,317,068	3,475,841	2,899,241	3,528,199
Shareholders' equity	2,626,643	2,816,132	2,179,758	3,042,450
Minority interests	845,060	912,836	1,007,160	1,128,866
Non-current liabilities	491,847	385,357	14,769	11,294
Current liabilities	2,580,660	2,311,481	2,273,989	2,920,574



3. Operating indices

	2003	2004
Gearing ratio	42%	41%
Current ratio	127%	121%
Interest cover (times)	12	11
Account receivables turnover (days)	108	93
Inventory turnover (days)	78	86

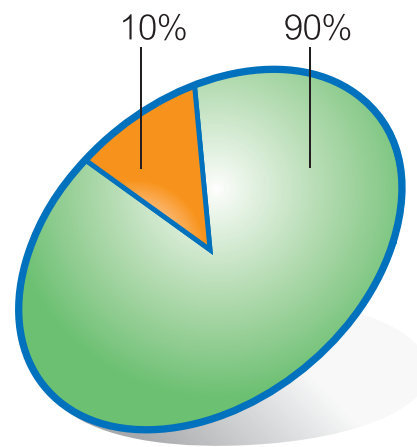
4. Turnover distribution by products



2003



-  CPTs
-  CPT components

2004



-  CPTs
-  CPT components

