



Financial Summary

	2001	2002	2003	2004
	RMB'000	RMB'000	RMB'000	RMB'000
	(audited)	(audited)	(audited)	(audited)
RESULTS				
Turnover	856,581	1,880,368	3,555,670	6,155,779
Profit from operations	92,798	234,377	485,918	797,523
Finance costs	(10,098)	(9,700)	(30,425)	(53,159)
Profit before taxation	82,700	224,677	455,493	744,364
Taxation	(4,188)	(57,132)	(178,025)	(205,484)
Profit for the year	78,512	167,545	277,468	538,880
Dividends	—	—	20,439	72,075
Basic earnings per share (in RMB)	0.98	2.01	1.29	1.75
ASSETS AND LIABILITIES				
Total Assets	454,841	705,268	2,371,908	4,914,308
Total Liabilities	(359,665)	(487,797)	(1,897,408)	(2,757,587)
Owners' equity	95,176	217,471	474,500	(2,156,721)

Note: The Company was incorporated on 23rd December, 2002 as a joint stock limited company with limited liability in the People's Republic of China. The results of the Company for each of the two years ended 31st December, 2002 and the assets and liabilities at the respective year end date have been prepared on the basis that the Company is regarded as a continuing entity and that the reorganisation had been completed as at the beginning of 1st January, 2001 and the business of the Company had been conducted throughout those years. The results of the Company for each of the three years ended 31st December, 2003 and the assets and liabilities at the respective year end date have been extracted from the Company's prospectus dated 26th February, 2004.