

## Financial Summary

### RESULTS

	Year ended 31 December			
	2004	2003	2002	2001
	HK\$	HK\$	HK\$	HK\$
<b>TURNOVER</b>	<b>178,308,678</b>	114,533,092	83,630,150	55,713,288
<b>PROFIT BEFORE TAXATION</b>	<b>61,940,481</b>	38,076,015	25,099,689	20,247,886
<b>TAXATION</b>	<b>(6,523,936)</b>	(4,196,197)	(2,754,782)	(1,764,535)
<b>PROFIT BEFORE MINORITY INTEREST</b>	<b>55,416,545</b>	33,879,818	22,344,907	18,483,351
<b>MINORITY INTEREST</b>	<b>(49,727)</b>	(28,124)	(283,712)	–
<b>NET PROFIT FOR THE YEAR</b>	<b>55,366,818</b>	33,851,694	22,061,195	18,483,351

### ASSETS AND LIABILITIES

	At 31 December			
	2004	2003	2002	2001
	HK\$	HK\$	HK\$	HK\$
<b>TOTAL ASSETS</b>	<b>288,250,376</b>	132,650,231	85,027,506	47,215,102
<b>TOTAL LIABILITIES</b>	<b>(26,775,403)</b>	(16,814,823)	(27,422,467)	(7,914,477)
<b>MINORITY INTEREST</b>	<b>(526,611)</b>	(465,044)	(392,060)	(1,487,829)
	<b>260,948,362</b>	115,370,364	57,212,979	37,812,796

Note: The results of the Group for the three years ended 31 December 2003 and the assets and liabilities of the Group as at 31 December 2001, 2002 and 2003 are extracted from the Company's prospectus dated 20 April 2004.