

(For the year ended 31st December, 2004) Consolidated Income Statement

| | | 附註 NOTES | 2004 港幣千元 HK\$'000 | 2003 港幣千元 HK\$'000 |
|-------------|---|-------------|--------------------------|--------------------------|
| 營業額 | Turnover | 4 | 1,973,098 | 1,904,212 |
| 銷售成本 | Cost of sales | | (1,384,741) | (1,503,756) |
| 毛利 | Gross profit | | 588,357 | 400,456 |
| 其他營運收入 | Other operating income | 5 | 74,371 | 52,974 |
| 物業之減值撥備 | Write-down of inventories of properties | | (27,889) | (6,500) |
| 呆壞帳準備 | Allowance for doubtful debts | | (21,290) | (9,469) |
| 市場及分銷費用 | Marketing and distribution costs | | (39,219) | (46,111) |
| 行政費用 | Administrative expenses | | (124,194) | (116,813) |
| 其他營運費用 | Other operating expenses | | (13,066) | (6,739) |
| 經營溢利 | Profit from operations | 6 | 437,070 | 267,798 |
| 財務費用 | Finance costs | 7 | (76,353) | (75,083) |
| 應佔聯營公司業績 | Share of results of associates | | (1,138) | 908 |
| 應佔共同控制公司業績 | Share of results of jointly controlled entities | | 48,858 | 72,730 |
| 除稅前溢利 | Profit before taxation | | 408,437 | 266,353 |
| 稅項 | Taxation | 10 | (184,080) | (88,025) |
| 未計少數股東權益前溢利 | Profit before minority interests | | 224,357 | 178,328 |
| 少數股東權益 | Minority interests | | (23,719) | (75,908) |
| 本年度保留淨溢利 | Net profit for the year, retained | 28 | 200,638 | 102,420 |
| | | | 港仙 HK cents | 港仙 HK cents |
| 每股盈利 | Earnings per share | 11 | | |
| 基本 | Basic | | 25.3 | 12.4 |
| 攤薄 | Diluted | | 24.9 | 12.4 |