

Five Year Financial Summary

	For the year ended 31st December,				
	2004	2003	2002	2001	2000
	%	%	%	%	%
Sales Mix (as a percentage of sales)					
Container manufacturing:					
Dry freight	82	82	56	51	68
Collapsible flatracks, other specialised containers and container parts	2	1	2	2	2
Refrigerated containers	9	9	20	25	13
	<u>93</u>	<u>92</u>	<u>78</u>	<u>78</u>	<u>83</u>
Container depot/terminal:					
Hong Kong	1	1	4	5	4
PRC (other than Hong Kong and Taiwan)	2	3	9	10	8
	<u>3</u>	<u>4</u>	<u>13</u>	<u>15</u>	<u>12</u>
Mid-stream:					
Hong Kong	4	4	9	7	5
Total	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>
	TEUs	TEUs	TEUs	TEUs	TEUs
Production volume					
20-foot containers	206,507	146,059	102,107	57,659	57,660
40-foot containers	122,776	67,056	31,934	37,354	36,786
40-foot high cube containers	286,810	247,454	171,286	101,972	54,476
45-foot high cube containers	2,743	5,954	4,613	3,166	–
	<u>618,836</u>	<u>466,523</u>	<u>309,940</u>	<u>200,151</u>	<u>148,922</u>

Five Year Financial Summary (Continued)

	For the year ended 31st December,				
	2004 US\$'000	2003 US\$'000	2002 US\$'000	2001 US\$'000	2000 US\$'000
Turnover	532,793	450,712	180,637	171,962	179,720
Profit from operations	32,538	29,723	15,194	19,395	12,990
Finance costs	(5,193)	(4,105)	(1,829)	(4,192)	(4,557)
Investment income	1,221	299	120	752	413
Share of results of associates	1,285	1,088	8,023	1,044	1,433
Share of results of jointly controlled entities	21,837	5,100	(511)	682	–
Profit before taxation	51,688	32,105	20,997	17,681	10,279
Taxation	(4,345)	(1,874)	(2,257)	(1,798)	(1,397)
Profit after taxation	47,343	30,231	18,740	15,883	8,882
Minority interests	(7,707)	(9,861)	(4,051)	(5,570)	(2,800)
Net profit for the year	39,636	20,370	14,689	10,313	6,082
Earnings per share	US7.37 cents	US4.07 cents	US3.22 cents	US2.26 cents	US1.33 cents
Assets and Liabilities					
Total assets	543,114	428,215	203,022	187,276	182,797
Total liabilities	(328,602)	(274,596)	(112,431)	(107,343)	(116,217)
Minority interests	(33,775)	(49,241)	(19,146)	(22,014)	(18,765)
Shareholders' funds	180,737	104,378	71,445	57,919	47,815