

FINANCIAL SUMMARY

RESULTS

	For the year ended 31 December				
	2004 RMB'000	2003 RMB'000	2002 RMB'000	2001 RMB'000	2000 RMB'000
Turnover	<u>425,716</u>	<u>337,588</u>	<u>262,506</u>	<u>161,695</u>	<u>117,604</u>
Profit before taxation	<u>114,633</u>	98,536	87,280	39,217	33,468
Taxation	<u>(24,498)</u>	<u>(19,818)</u>	<u>(11,320)</u>	<u>(4,730)</u>	<u>(3,552)</u>
Net profit for the year	<u>90,135</u>	<u>78,718</u>	<u>75,960</u>	<u>34,487</u>	<u>29,916</u>

ASSETS AND LIABILITIES

	At 31 December				
	2004 RMB'000	2003 RMB'000	2002 RMB'000	2001 RMB'000	2000 RMB'000
Total assets	<u>486,109</u>	329,927	200,095	129,598	116,206
Total liabilities	<u>(131,584)</u>	<u>(75,406)</u>	<u>(88,036)</u>	<u>(67,534)</u>	<u>(69,093)</u>
Shareholders' funds	<u>354,525</u>	<u>254,521</u>	<u>112,059</u>	<u>62,064</u>	<u>47,113</u>

Notes:

- The results for each of the three years ended 31 December 2002 were extracted from the prospectus of the Company dated 10 June 2003.
- Assets and liabilities of the Group as at 31 December 2002, 2001 and 2000 were extracted from the prospectus of the Company dated 10 June 2003.