

Financial Summary

RESULTS

	Year ended 31st December,				
	2000 <i>HK\$'000</i> <i>(note)</i>	2001 <i>HK\$'000</i> <i>(note)</i>	2002 <i>HK\$'000</i> <i>(as restated)</i>	2003 <i>HK\$'000</i>	2004 <i>HK\$'000</i>
Turnover	416,551	336,287	317,256	315,357	509,820
Profit from operations	35,430	33,335	33,201	20,082	28,494
Finance costs	(2,940)	(896)	(156)	(181)	(1,314)
Profit before taxation	32,490	32,439	33,045	19,901	27,180
Taxation charge	(3,713)	(3,249)	(3,136)	(1,903)	(1,831)
Profit after taxation	28,777	29,190	29,909	17,998	25,349
Minority interests	(758)	(423)	(122)	177	(2,759)
Profit for the year	28,019	28,767	29,787	18,175	22,590

ASSETS AND LIABILITIES

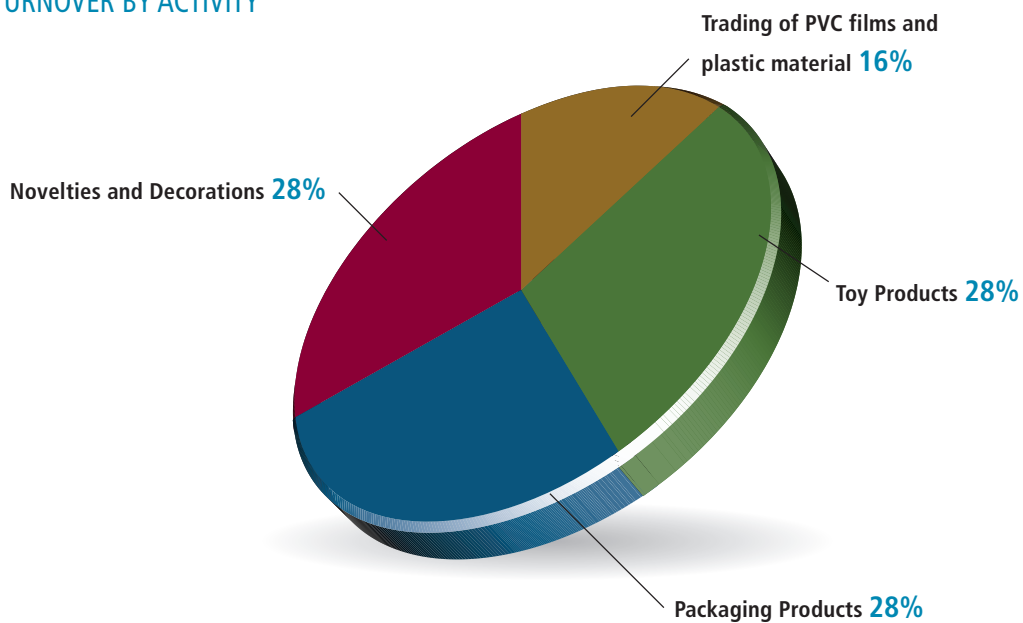
	As at 31st December,				
	2000 <i>HK\$'000</i> <i>(note)</i>	2001 <i>HK\$'000</i> <i>(note)</i>	2002 <i>HK\$'000</i> <i>(as restated)</i>	2003 <i>HK\$'000</i>	2004 <i>HK\$'000</i>
Total assets	236,844	240,971	254,827	333,552	341,081
Total liabilities	(23,306)	(18,410)	(26,901)	(83,104)	(62,874)
Minority interests	(3,157)	(2,584)	(2,248)	(14,711)	(17,470)
Shareholders' funds	210,381	219,977	225,678	235,737	260,737

Note:

The summary of the results, assets and liabilities of the Group for two years ended 31st December, 2001 have not been restated upon the adoption of Statement of Standard Accounting Practice 12 (Revised) "Income Taxes" as the directors are of the opinion that the restatement would involve cost not in proportion to the benefit of the Group.

Financial Summary *(Cont'd)*

A. TURNOVER BY ACTIVITY



B. ANALYSIS OF TURNOVER AND PROFIT FOR THE YEAR

