

FIVE-YEAR FINANCIAL SUMMARY

A summary of the results and of the assets and liabilities of the Group for the last five financial years is set out below:

	2004		2003		2002		2001		2000	
	Continuing operations	Discontinuing operations	Continuing operations	Discontinuing operations	Continuing operations	Discontinuing operations	Continuing operations	Discontinuing operations	Continuing operations	Discontinuing operations
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Results										
Turnover	1,258,477	30,008	1,283,370	79,702	784,273	91,403	1,053,229	181,048	1,260,913	181,610
Profit/(loss) from operations	175,393	76,846	112,358	6,083	43,851	29,886	(699,720)	(77,658)	7,311	(101,893)
Finance costs	(14,124)	(2,279)	(33,950)	(4,245)	(46,258)	(5,826)	(51,094)	(7,231)	(57,617)	(13,284)
Share of profits less losses of associated companies	10,272	-	11,321	-	5,851	-	(41,965)	-	(58,446)	-
Profit/(loss) before taxation	171,541	74,567	89,729	1,838	3,444	24,060	(792,779)	(84,889)	(108,752)	(115,177)
Taxation (charge)/credit	(11,688)	-	6,470	-	(2,487)	-	(3,233)	-	(2,185)	-
Profit/(loss) after taxation	159,853	74,567	96,199	1,838	957	24,060	(796,012)	(84,889)	(110,937)	(115,177)
Minority interests	(16,694)	-	(8,835)	-	(5,341)	-	17,893	-	60,983	-
Profit/(loss) attributable to shareholders	143,159	74,567	87,364	1,838	(4,384)	24,060	(778,119)	(84,889)	(49,954)	(115,177)
Dividends	-	-	-	-	-	-	-	-	-	-
Profit/(loss) for the year	143,159	74,567	87,364	1,838	(4,384)	24,060	(778,119)	(84,889)	(49,954)	(115,177)

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	2004		2003		2002		2001		2000	
	Continuing operations	Discontinuing operations	Continuing operations	Discontinuing operations	Continuing operations	Discontinuing operations	Continuing operations	Discontinuing operations	Continuing operations	Discontinuing operations
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Assets and liabilities										
Fixed assets	308,264	-	279,733	6,604	319,983	11,888	345,761	21,470	397,215	85,210
Construction in progress	203,008	-	202,381	-	84,892	-	44,891	-	22,562	-
Interests in associated companies	43,059	-	48,121	-	64,981	-	90,380	-	234,421	-
Long-term receivables	4,717	-	5,392	-	6,226	-	6,226	-	6,418	-
Deferred tax assets	7,843	-	12,916	-	-	-	-	-	-	-
Other non-current assets	-	-	179	2,038	108	2,038	9	2,038	4,470	2,534
Net current assets/(liabilities)	156,719	-	(406,559)	(82,359)	(388,978)	(89,483)	(455,600)	(115,511)	143,043	(52,000)
Total assets less current liabilities	723,610	-	142,163	(73,717)	87,212	(75,557)	31,667	(92,003)	808,129	35,744
Share capital	30,367		131,973		131,973		131,973		131,973	
Reserves	391,638		(320,061)		(407,485)		(403,378)		338,011	
Shareholders' funds/(deficit)	422,005		(188,088)		(275,512)		(271,405)		469,984	
Minority interests	178,963		165,157		158,007		155,902		206,256	
Non-current liabilities	122,642		165,094		204,717		147,170		131,889	
	723,610		142,163		87,212		31,667		808,129	

All of the above are consolidated figures.

The results, assets and liabilities of ZIAC and YJCM were reported in this summary as a discontinuing operations (see Note 4 in the accounts).