

## FINANCIAL SUMMARY

A summary of the published results of the Group for the last five financial years/period, as extracted from the audited financial statements and reclassified as appropriate, is set out below.

	<b>Year ended 31 December 2004 HK\$'000</b>	<b>2003 HK\$'000</b>	<b>Period from 1 April 2002 to 31 December 2002 HK\$'000</b>	<b>Year ended 31 March 2002 HK\$'000</b>	<b>2001 HK\$'000</b>
Turnover	<b>3,583,751</b>	3,310,309	2,436,567	2,924,850	3,003,243
Operating profit (after finance costs)	<b>342,730</b>	318,544	215,916	235,008	307,043
Share of profits and losses of jointly-controlled entities and associates	<b>39,597</b>	45,666	25,720	32,329	45,742
Profit before tax	<b>382,327</b>	364,210	241,636	267,337	352,785
Tax	<b>(107,965)</b>	(106,690)	(53,194)	(19,977)	(37,488)
Profit before minority interests	<b>274,362</b>	257,520	188,442	247,360	315,297
Minority interests	<b>(54,287)</b>	(92,495)	(60,362)	(94,595)	(134,671)
Net profit from ordinary activities attributable to shareholders	<b>220,075</b>	165,025	128,080	152,765	180,626

## FINANCIAL SUMMARY (CONTINUED)

A summary of the published assets, liabilities and minority interests of the Group for the last five financial years/period, as extracted from the audited financial statements and reclassified as appropriate, is set out below.

	<b>31 December 2004 HK\$'000</b>	31 December 2003 HK\$'000	31 December 2002 HK\$'000	31 March 2002 HK\$'000	31 March 2001 HK\$'000
Fixed assets	<b>518,966</b>	510,842	483,671	470,640	513,058
Investment property	<b>1,900</b>	1,650	1,650	1,850	1,850
Interests in jointly-controlled entities and associates	<b>186,247</b>	129,377	89,221	96,967	93,818
Permanent quota	-	1,165	1,540	2,217	2,868
Deferred tax assets	<b>11,887</b>	-	-	-	-
Current assets	<b>2,313,374</b>	2,232,277	1,998,132	1,794,278	1,889,020
<b>TOTAL ASSETS</b>	<b>3,032,374</b>	2,875,311	2,574,214	2,365,952	2,500,614
Current liabilities	<b>1,373,906</b>	1,283,908	1,092,865	914,912	1,051,303
Interest-bearing bank loans	<b>23,017</b>	50,685	58,993	28,133	54,973
Long term loans from minority shareholders	<b>9,400</b>	9,400	9,400	9,400	9,400
Finance lease payables	<b>2,044</b>	3,037	2,264	1,904	1,445
Deferred tax liabilities	<b>1,057</b>	1,750	2,019	527	527
<b>TOTAL LIABILITIES</b>	<b>1,409,424</b>	1,348,780	1,165,541	954,876	1,117,648
<b>MINORITY INTERESTS</b>	<b>149,890</b>	183,531	157,649	187,680	222,262
<b>NET ASSETS</b>	<b>1,473,060</b>	1,343,000	1,251,024	1,223,396	1,160,704