

# Financial Summary

Set out below is a financial summary of the Group for five years ended 31st December, 2004:

## RESULTS

	For the year ended 31st December,				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Turnover	99,801	115,845	134,163	150,545	<b>154,584</b>
Profit from operations	18,697	24,644	30,391	27,978	<b>9,562</b>
Finance costs	(39)	(23)	(24)	(265)	<b>(191)</b>
Profit before taxation	18,658	24,621	30,367	27,713	<b>9,371</b>
Taxation	(260)	(1,872)	(1,828)	(1,959)	<b>(957)</b>
Profit for the year	18,398	22,749	28,539	25,754	<b>8,414</b>
Earnings per share – basic	13.8 cents	13.8 cents	17.3 cents	11.7 cents	<b>3.8 cents</b>

## ASSETS AND LIABILITIES

	As at 31st December,				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Total assets	78,524	97,313	130,190	186,034	<b>200,377</b>
Total liabilities	(16,614)	(12,695)	(31,939)	(24,843)	<b>(35,289)</b>
Shareholders' funds	61,910	84,618	98,251	161,191	<b>165,088</b>