

FIVE YEARS FINANCIAL SUMMARY

(Expressed in Hong Kong dollars)

RESULTS

	Year ended 31 December				
	2000	2001	2002	2003	2004
	\$'000	\$'000	\$'000	\$'000	\$'000
Turnover	341,496	374,158	351,425	302,241	277,260
Cost of services	(261,518)	(266,015)	(275,717)	(280,319)	(244,755)
	79,978	108,143	75,708	21,922	32,505
Other operating income	179,742	78,491	72,327	33,051	9,332
Administrative expenses	(65,540)	(71,922)	(69,886)	(74,892)	(78,680)
Other operating expenses and losses	–	(45)	(8,664)	(129,168)	(1,722)
Profit/(loss) from operations	194,180	114,667	69,485	(149,087)	(38,565)
Finance costs	(15,338)	(5,644)	–	–	(4,117)
Share of results of jointly controlled entities	(1,335)	(5,067)	(10,624)	(64,833)	(509)
Profit/(loss) before taxation	177,507	103,956	58,861	(213,920)	(43,191)
Income tax	(34,511)	(25,947)	(36,814)	(11,721)	(16,625)
Profit/(loss) for the year	142,996	78,009	22,047	(225,641)	(59,816)
Minority interests	–	–	2,388	923	2,059
Profit/(loss) attributable to shareholders	142,996	78,009	24,435	(224,718)	(57,757)

ASSETS AND LIABILITIES

	At 31 December				
	2000	2001	2002	2003	2004
	\$'000	\$'000	\$'000	\$'000	\$'000
Total assets	3,421,151	3,280,698	3,339,369	3,305,569	3,627,032
Total liabilities	(972,411)	(816,061)	(864,220)	(1,046,624)	(1,430,023)
Minority interests	–	–	(6,838)	(5,915)	(3,856)
Net assets	2,448,740	2,464,637	2,468,311	2,253,030	2,193,153