

FINANCIAL SUMMARY

RESULTS

	Year ended December 31,				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Turnover	922,877	758,336	1,142,419	1,350,380	1,743,873
Profit from operations	146,690	72,781	208,307	273,315	244,727
Finance costs	(17,664)	(11,573)	(8,017)	(4,875)	(10,955)
Interest income	471	2,694	1,431	1,326	978
Impairment loss on loan to an associate	(4,967)	–	–	–	–
Share of results of associates	1,897	2,802	(19,025)	2,667	2,266
Share of results of a jointly controlled entity	307	3,379	24,773	50,435	35,471
Profit before tax	126,734	70,083	207,469	322,868	272,487
Income tax expense	(20,860)	(6,554)	(35,909)	(47,901)	(37,239)
Profit before minority interests	105,874	63,529	171,560	274,967	235,248
Minority interests	–	–	965	1,943	(136)
Net profit for the year	105,874	63,529	172,525	276,910	235,112

ASSETS AND LIABILITIES

	As at December 31,				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Total assets	820,632	701,919	861,423	963,333	1,254,335
Total liabilities	(301,264)	(214,935)	(277,643)	(243,778)	(461,689)
Minority interests	(1,290)	(1,290)	(3,554)	(1,611)	(1,747)
Shareholders' funds	518,078	485,694	580,226	717,944	790,899