



SUMMARY OF FINANCIAL INFORMATION

MAJOR ACCOUNTING FIGURES AND FINANCIAL INDICATORS

For the four years preceding the end of the reporting period, the major accounting figures and financial indicators are as follows (unit: RMB'000):

	2004	2003	2002	2001
Revenue from major businesses	33,520,757	24,641,405	24,983,677	22,736,452
Profit from operations	4,485,251	2,284,264	3,284,379	3,286,105
Profit before tax	3,656,533	178,279	1,039,826	1,609,722
Net profit after tax (including minority interests)	2,548,695	88,498	670,753	1,057,062
Minority interests	(162,731)	71,106	(171,143)	(108,774)
Net profit attributable to shareholders	2,385,964	159,604	499,610	948,288
Earnings per share (RMB)	0.36			
Net asset yield (%)	14.42	2.32	9.95	22.31
Total assets	66,689,269	56,397,062	57,394,612	58,253,358
Total liabilities	48,660,727	48,081,813	50,866,224	52,685,546
Minority interests	1,480,287	1,422,380	1,508,125	1,317,289
Owners' equity (excluding minority interests)	16,548,255	6,892,869	5,020,263	4,250,523
Net asset per share (RMB)	2.50			

Notes:

- Share Capital are calculated on weighted average basis
 $= (6,500,000,000 \times 348 + 9,050,618,182 \times 17) / 365$
 $= 6,618,795,915$ Shares
- Net profit excludes minority interests; net assets excludes minority interests

Comparison on Major Financial Data 2001–2004

