

綜合收入報表 Consolidated Income Statement

由二零零四年四月一日至二零零四年十二月三十一日九個月 For the nine months from 1st April, 2004 to 31st December, 2004

		附註 Notes	1.4.2004 至 to 31.12.2004 千港元 HK\$'000	1.4.2003 至 to 31.3.2004 千港元 HK\$'000
營業額	Turnover		2,086,140	1,947,201
銷售成本	Cost of sales		(1,993,615)	(1,865,176)
毛利	Gross profit		92,525	82,025
其他經營收益	Other operating income		5,643	9,068
分銷成本	Distribution costs		(15,210)	(15,219)
行政費用	Administrative expenses		(17,554)	(20,693)
其他經營開支	Other operating expenses		(2,607)	(3,739)
一項物業投資之 重估盈餘	Surplus arising on revaluation of an investment property		1,800	2,000
其他投資之未變現持有 收益	Unrealised holding gain on other investments		–	1,354
經營溢利	Profit from operations	5	64,597	54,796
融資成本	Finance costs	6	(12,788)	(16,549)
除稅前溢利	Profit before taxation		51,809	38,247
稅項	Taxation	9	(9,089)	(6,620)
未計少數股東權益前溢利	Profit before minority interests		42,720	31,627
少數股東權益	Minority interests		196	–
期間／年度純利	Net profit for the period/year		42,916	31,627
已付股息	Dividend paid	10	15,105	15,105
每股盈利－基本	Earnings per share – basic	11	14.2 仙 cents	10.5 仙 cents