

財務概要 Financial Summary

業績

RESULTS

		截至三月三十一日止年度 Year ended 31st March,				截至十二月三十一日止九個月 Nine months ended 31st December,
		2001 千港元 HK\$'000	2002 千港元 HK\$'000	2003 千港元 HK\$'000	2004 千港元 HK\$'000	2004 千港元 HK\$'000
營業額	Turnover	1,544,856	3,461,182	2,944,947	1,947,201	2,086,140
經營(虧損)溢利	(Loss) profit from operations	(10,385)	71,782	98,141	54,796	64,597
融資成本	Finance costs	(4,721)	(10,893)	(20,698)	(16,549)	(12,788)
證券投資之未變現收益	Unrealised gain on investment securities	39,458	—	—	—	—
其他投資之減值虧損	Impairment loss on other investments	—	—	(390)	—	—
因購買一家聯營公司而產生之商譽減值虧損	Impairment loss on goodwill arising on acquisition of an associate	—	(704)	—	—	—
出售附屬公司之收益	Gain on disposal of subsidiaries	—	1,187	—	—	—
攤佔聯營公司之業績	Share of results of associates	(261)	(211)	(38)	—	—
除稅前溢利	Profit before taxation	24,091	61,161	77,015	38,247	51,809
稅項	Taxation	(6,109)	(9,222)	(16,018)	(6,620)	(9,089)
未計少數股東權益前溢利	Profit before minority interests	17,982	51,939	60,997	31,627	42,720
少數股東權益	Minority interests	—	(1,624)	(80)	—	196
年度/期間純利	Net profit for the year/period	17,982	50,315	60,917	31,627	42,916

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資產及負債

ASSETS AND LIABILITIES

		於三月三十一日 At 31st March,				於十二月 三十一日 At 31st December,
		2001 千港元 HK\$'000	2002 千港元 HK\$'000	2003 千港元 HK\$'000	2004 千港元 HK\$'000	2004 千港元 HK\$'000
總資產	Total assets	520,640	685,203	830,421	746,235	873,500
總負債	Total liabilities	(311,212)	(417,825)	(517,098)	(416,336)	(515,986)
少數股東權益	Minority interests	–	(8,676)	(8,756)	(8,756)	(8,560)
		209,428	258,702	304,567	321,143	348,954