

# Five year financial summary

(Expressed in Hong Kong dollars)

	2000	2001	2002	2003	2004
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Results</b>					
Turnover	803,262	789,335	732,442	716,489	740,724
Profit/(loss) from operations	57,053	86,184	133,469	19,140	(47,032)
Finance costs	(68,925)	(47,075)	(34,642)	(26,436)	(20,892)
(Loss)/profit before taxation	(11,872)	39,109	98,827	(7,296)	(67,924)
Taxation	(2,276)	(13,943)	(27,524)	(5,381)	7,453
(Loss)/profit after taxation	(14,148)	25,166	71,303	(12,677)	(60,471)
Minority interests	(4,474)	(12,291)	(21,720)	(4,894)	4,614
(Loss)/profit attributable to shareholders	(18,622)	12,875	49,583	(17,571)	(55,857)
<b>Assets and liabilities</b>					
Fixed assets	1,450,057	1,369,539	1,285,231	1,348,915	1,254,460
Components for planned maintenance	–	–	163,329	–	–
Goodwill	704,804	673,183	641,561	609,940	578,319
Deferred taxation	–	–	4,492	5,215	12,856
Prepayment for planned maintenance	–	45,301	–	–	–
Net current (liabilities)/assets	(3,938)	(12,281)	(48,952)	44,404	116,093
	2,150,923	2,075,742	2,045,661	2,008,474	1,961,728
Promissory note	(6,720)	–	–	–	–
Bank loans	–	–	–	(28,074)	(78,607)
Other loans	(512,501)	(423,553)	(334,604)	(311,534)	(289,036)
Minority interests	(188,783)	(196,395)	(218,115)	(208,417)	(201,550)
	1,442,919	1,455,794	1,492,942	1,460,449	1,392,535