

五年財務概要

Five Year Financial Summary

集團業績

GROUP'S RESULTS

		2004	2003	2002	2001	2000
		港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000
營業額	Turnover	2,408,793	1,252,282	1,130,158	3,421,068	1,632,069
經營溢利(虧損)	Profit (loss) from operations	196,521	63,342	(20,176)	72,106	209,723
財務費用	Finance costs	(28,636)	(34,362)	(5,009)	(17,420)	(8,622)
應佔聯營公司業績	Share of results of associates	19,989	7,402	20,869	(17,928)	(15,710)
除稅前溢利(虧損)	Profit (loss) before taxation	187,874	36,382	(4,316)	36,758	185,391
稅項	Taxation	(80,982)	(17,340)	74,079	115,858	(46,977)
未計少數股東權益前溢利	Profit before minority interests	106,892	19,042	69,763	152,616	138,414
少數股東權益	Minority interests	43,258	59,829	35,873	15,475	(40,070)
本年度純利	Net profit for the year	150,150	78,871	105,636	168,091	98,344

集團資產及負債

GROUP'S ASSETS AND LIABILITIES

		2004	2003	2002	2001	2000
		港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000
投資物業	Investment properties	440,800	-	-	-	-
物業、廠房及設備	Property, plant and equipment	431,705	450,965	469,132	483,862	77,178
遞延稅項資產	Deferred taxation assets	242,869	200,922	180,491	140,976	34,784
長期投資	Long-term investments	1,008,683	988,620	1,020,289	1,210,009	1,172,972
遞延開支	Deferred expenditure	-	-	-	-	4,280
流動資產	Current assets	7,484,226	7,563,577	6,324,315	5,807,525	6,798,460
資產總值	Total assets	9,608,283	9,204,084	7,813,736	7,642,372	8,087,674
流動負債	Current liabilities	2,764,361	2,030,754	1,512,810	2,719,788	2,721,688
長期負債	Long-term liabilities	1,813,019	2,181,163	1,505,134	-	491,972
遞延稅項負債	Deferred taxation liabilities	44,571	71,978	44,451	55,623	71,969
負債總額	Total liabilities	4,621,951	4,283,895	3,062,395	2,775,411	3,285,629
少數股東權益	Minority interests	897,629	940,867	1,000,696	1,057,141	1,115,395
股東應佔資產淨值	Net assets attributable to shareholders	4,088,703	3,979,322	3,941,136	3,809,820	3,686,650