

Five Year Summary

	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
CONSOLIDATED INCOME STATEMENT					
Turnover	<u>319,966</u>	<u>430,637</u>	<u>353,049</u>	<u>495,325</u>	<u>501,106</u>
Profit from operations	1,781	23,365	5,230	26,983	34,188
Finance costs	(34,611)	(31,390)	(19,959)	(16,731)	(13,767)
Share of (loss)/profit of associates	<u>39,627</u>	<u>(2,035)</u>	<u>(13,979)</u>	<u>(9,373)</u>	<u>(11,431)</u>
Profit/(loss) from ordinary activities before taxation	6,797	(10,060)	(28,708)	879	8,990
Income tax	<u>(1,765)</u>	<u>(14,779)</u>	<u>(10,734)</u>	<u>(6,209)</u>	<u>(5,592)</u>
Profit/(loss) from ordinary activities after taxation	5,032	(24,839)	(39,442)	(5,330)	3,398
Minority interests	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Profit/(loss) attributable to shareholders	<u>5,032</u>	<u>(24,839)</u>	<u>(39,442)</u>	<u>(5,330)</u>	<u>3,398</u>
EARNINGS/(LOSS) PER SHARE	0.76¢	(3.73¢)	(5.93¢)	(0.80¢)	0.51¢
DIVIDEND PER SHARE	Nil	Nil	Nil	Nil	Nil

Five Year Summary *(Continued)*

	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2003 <i>HK\$'000</i>	2004 <i>HK\$'000</i>
CONSOLIDATED BALANCE SHEET					
Fixed assets	505,988	525,732	520,740	525,336	572,521
Investments in associates	186,329	94,928	88,817	171,552	166,538
Investment in a jointly controlled entity	–	–	–	–	–
Other non-current financial assets	93,179	94,948	88,718	1,734	2,487
Other non-current assets	4,992	2,496	5,856	9,334	12,444
Net current liabilities	(18,078)	(64,602)	(53,321)	(63,074)	(977)
Total assets less current liabilities	772,410	653,502	650,810	644,882	753,013
Non-current liabilities	(265,103)	(161,245)	(216,946)	(203,350)	(247,045)
Minority interests	–	–	–	–	–
	<u>507,307</u>	<u>492,257</u>	<u>433,864</u>	<u>441,532</u>	<u>505,968</u>
Share capital	66,508	66,541	66,541	66,541	66,541
Reserves	440,799	425,716	367,323	374,991	439,427
	<u>507,307</u>	<u>492,257</u>	<u>433,864</u>	<u>441,532</u>	<u>505,968</u>