

CONSOLIDATED INCOME STATEMENT

For the year ended 31st December 2004

綜合收益表

截至二零零四年十二月三十一日止年度

	Notes 附註	2004 HK\$'000 港幣千元	2003 HK\$'000 港幣千元
Turnover 營業額	4	4,279,844	2,991,971
Changes in inventories of finished goods and work in progress 製成品及在製品存貨之變動		48,239	15,972
Raw materials and consumables used 已動用原料及消耗品		(1,949,497)	(1,446,430)
Purchases of finished goods 購買製成品		(1,558,094)	(958,519)
Investment income 投資收入	6	4,853	7,661
Staff costs 員工成本		(304,843)	(262,025)
Depreciation 折舊		(54,873)	(51,028)
Other operating expenses 其他經營開支		(262,747)	(188,595)
Profit from operations 經營溢利	7	202,882	109,007
Finance costs 融資成本	8	(29,210)	(26,617)
Net increase in impairment loss recognised in respect of freehold land and buildings in overseas 就海外永久業權土地及樓宇已確認減值虧損之增加淨額		(5,241)	-
Impairment loss recognised in respect of other assets 其他資產之已確認減值虧損		(2,116)	-
Provision for doubtful debts on advances to investee companies 因授予所投資公司墊款產生呆賬之撥備		(2,362)	-
Gain on disposal of partial interest in a subsidiary 出售一間附屬公司部份權益之收益		-	1,703
Impairment loss recognised in respect of acquisition of subsidiaries 收購附屬公司之已確認減值虧損		-	(7,709)
Allowance for amounts due from jointly controlled entities 共同控制實體欠款撥備		-	(8,388)
Share of results of associates 所佔聯營公司業績		245	(410)
Profit before taxation 除稅前溢利		164,198	67,586
Taxation 稅項	11	(29,501)	(15,206)
Profit before minority interests 未計少數股東權益前溢利		134,697	52,380
Minority interests 少數股東權益		(12,178)	(7,878)
Net profit for the year 本年度純利		122,519	44,502
Dividends 股息	12	20,784	-
Earnings per share 每股盈利	13		
Basic 基本		17.68 cents 仙	6.42 cents 仙
Diluted 攤薄		N/A 不適用	N/A 不適用