

CONSOLIDATED PROFIT AND LOSS ACCOUNT

綜合損益表

Year ended 31 December 2004 截至二零零四年十二月三十一日止年度

		Notes 附註	2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元
TURNOVER	營業額	5	4,134,726	4,623,309
Cost of sales	銷售成本		(3,794,470)	(4,232,291)
Gross profit	毛利		340,256	391,018
Other revenue and gain	其他收益及收入	5	31,125	23,301
Selling and distribution costs	銷售及分銷開支		(119,249)	(103,991)
Administrative expenses	行政開支		(159,641)	(149,830)
Other operating expenses	其他經營開支		(33,958)	(34,737)
PROFIT FROM OPERATING ACTIVITIES	經營業務溢利	6	58,533	125,761
Finance costs	財務費用	7	(19,893)	(20,245)
Share of profits and losses of:	應佔溢利及虧損：			
Jointly-controlled entities	共同控制企業		(2,413)	515
Associates	聯營公司		14,727	7,067
PROFIT BEFORE TAX	除稅前溢利		50,954	113,098
Tax	稅項	10	(13,515)	(24,079)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前溢利		37,439	89,019
Minority interests	少數股東權益		(82)	1,155
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務純利	11	37,357	90,174
DIVIDENDS	股息	12		
Interim	中期		2,549	4,448
Proposed final	擬派末期		7,647	12,745
			10,196	17,193
EARNINGS PER SHARE – HK CENTS	每股盈利 – 港仙	13		
Basic	基本		7.3	19.8
Diluted	攤薄		N/A 不適用	N/A 不適用