

FIVE YEARS FINANCIAL SUMMARY

五年財務概要

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and reclassified as appropriate, is set out below.

下文所載於最近五個財政年度之本集團已發表業績及資產、負債及少數股東權益概要乃節錄自己刊發經審核財務報表，並於適當時重新分類。

		Year ended 31 December 截至十二月三十一日止年度				
		2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元	2002 二零零二年 HK\$'000 千港元	2001 二零零一年 HK\$'000 千港元	2000 二零零零年 HK\$'000 千港元
RESULTS	業績					
TURNOVER	營業額					
Continuing operations	經營業務	4,134,726	4,623,309	4,348,888	3,692,109	3,842,933
Discontinuing operations	終止業務	-	-	-	-	55,880
		4,134,726	4,623,309	4,348,888	3,692,109	3,898,813
Cost of sales	銷售成本	(3,794,470)	(4,232,291)	(4,017,991)	(3,390,368)	(3,536,780)
Gross profit	毛利	340,256	391,018	330,897	301,741	362,033
Other revenue and gains	其他收益及收入	31,125	23,301	27,135	31,308	17,527
Selling and distribution costs	銷售及分銷開支	(119,249)	(103,991)	(94,712)	(91,536)	(99,297)
Administrative expenses	行政開支	(159,641)	(149,830)	(143,871)	(130,498)	(120,462)
Other operating expenses	其他經營開支	(33,958)	(34,737)	(41,452)	(26,935)	(51,430)
PROFIT FROM OPERATING ACTIVITIES	經營業務溢利					
Continuing operations	經營業務	58,533	125,761	77,997	84,080	108,652
Discontinuing operations	終止業務	-	-	-	-	(281)
		58,533	125,761	77,997	84,080	108,371
Finance costs	財務費用	(19,893)	(20,245)	(21,588)	(41,475)	(50,378)
Share of profits and losses of :	應佔溢利及虧損：					
Jointly-controlled entities	共同控制企業	(2,413)	515	(6,184)	(642)	3,289
Associates	聯營公司	14,727	7,067	7,719	5,465	13,481
PROFIT BEFORE TAX	除稅前溢利	50,954	113,098	57,944	47,428	74,763
Tax	稅項	(13,515)	(24,079)	(2,018)	7,266	(11,097)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前溢利	37,439	89,019	55,926	54,694	63,666
Minority interests	少數股東權益	(82)	1,155	4,270	580	1,314
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務純利	37,357	90,174	60,196	55,274	64,980
ASSETS, LIABILITIES AND MINORITY INTERESTS	資產、負債及少數股東權益					
TOTAL ASSETS	總資產	1,806,833	2,041,989	1,632,881	1,475,033	1,289,544
TOTAL LIABILITIES	總負債	(1,062,281)	(1,325,387)	(1,053,752)	(950,841)	(811,394)
MINORITY INTERESTS	少數股東權益	(105)	(23)	(1,178)	(5,422)	(5,894)
		744,447	716,579	577,951	518,770	472,256