

CONSOLIDATED INCOME STATEMENT

綜合損益賬

Year ended 31 March 2005 截至二零零五年三月三十一日止年度

		Notes 附註	2005 HK\$'000 千港元	2004 HK\$'000 千港元
TURNOVER	營業額	4	228,678	228,352
Other revenue	其他收益	4	511	333
Other income	其他收入	5	17,331	7,426
Advertising and promotion expenses	廣告及推廣開支		(29,585)	(25,459)
Agency commission	代理佣金		(13,006)	(13,253)
Amortisation and depreciation	攤銷及折舊		(8,714)	(10,456)
Hotel and travel package expenses	酒店及旅遊套票開支		(12,133)	(12,437)
Operating lease rentals	經營租賃租金		(32,382)	(34,511)
Staff costs	員工成本		(43,129)	(40,405)
Other operating expenses	其他營運開支		(62,439)	(56,492)
PROFIT FROM OPERATING ACTIVITIES	經營業務溢利	5	45,132	43,098
Finance costs	融資成本	6	(189)	(352)
PROFIT BEFORE TAX	除稅前溢利		44,943	42,746
Taxation	稅項	9	(8,000)	(10,500)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務純利	10	36,943	32,246
DIVIDENDS	股息	11		
Interim dividend	中期股息		19,423	19,422
Proposed final dividend	擬派末期股息		17,273	17,264
			36,696	36,686
EARNINGS PER SHARE	每股盈利	12		
– Basic	– 基本		17 cents 港仙	15 cents港仙
– Diluted	– 攤薄		16 cents 港仙	15 cents港仙

All of the Group's operations are classed as continuing.

本集團所有經營業務乃列作持續經營業務。

The accompanying notes form an integral part of these financial statements.

隨附之附註屬本財務報表整體之一部份。