

# Five-Year Financial Summary

	For the year ended 31 December				2004 HK\$'000
	2000 HK\$'000 (Note 2)	2001 HK\$'000 (Note 2)	2002 HK\$'000 (Note 3)	2003 HK\$'000	
Turnover	371,996	290,382	343,642	242,738	<b>317,569</b>
Profit from operations	36,471	36,961	26,224	10,367	<b>17,552</b>
Finance costs	(235)	(199)	(596)	(549)	<b>(1,416)</b>
Share of result of an associate	–	–	–	5,320	<b>5,301</b>
Profit before taxation	36,236	36,762	25,628	15,138	<b>21,437</b>
Taxation	(588)	(197)	(216)	(3,308)	<b>(3,611)</b>
Profit before minority interest	35,648	36,565	25,412	11,830	<b>17,826</b>
Minority interest	(210)	156	261	265	<b>356</b>
Net profit for the year	<b>35,438</b>	<b>36,721</b>	<b>25,673</b>	<b>12,095</b>	<b>18,182</b>

	At 31 December				2004 HK\$'000
	2000 HK\$'000 (Note 2)	2001 HK\$'000 (Note 2)	2002 HK\$'000 (Note 3)	2003 HK\$'000	
<b>ASSETS AND LIABILITIES</b>					
Total assets	132,880	113,014	273,433	344,415	<b>410,497</b>
Total liabilities	(93,736)	(67,583)	(125,274)	(178,309)	<b>(185,124)</b>
Minority interest	(1,035)	(879)	(618)	(353)	<b>3</b>
Shareholders' funds	<b>38,109</b>	<b>44,552</b>	<b>147,541</b>	<b>165,753</b>	<b>225,376</b>

Notes:

- (1) The Company was incorporated in the Cayman Islands on 26 June 2001 as an exempted company with limited liability under the Companies Law, Cap.22 (Law 3 consolidated and revised) of the Cayman Islands and became the holding company of the Group on 11 April 2002 as a result of the group reorganisation as set out in the prospectus dated 16 April 2002 issued by the Company (the "Prospectus").
- (2) The figures of the Group for the two years ended 31 December 2001 have been prepared on a combined basis as if the current group structure had been in existence throughout the years concerned and have been extracted from the Prospectus.
- (3) The figures for the year ended 31 December 2002 have been adjusted for the financial effects of the Settlement Agreement as set out in note 20 to the financial statements, which were considered as the fundamental errors of financial statements for the year ended 31 December 2002.