

SUMMARY OF FINANCIAL INFORMATION

A summary of the results, assets and liabilities of the Group for the last five financial periods is as follows:

	For the year ended 31st December,				
	2000	2001	2002	2003	2004
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
RESULTS					
Turnover	87,939	129,677	83,442	58,535	53,192
Profit (loss) from operations	29,666	44,510	(6,786)	1,273	(41,137)
Finance costs	(587)	(361)	(49)	(513)	(751)
Allowance on loan to a jointly controlled entity	-	-	-	-	(10,927)
Amortisation on goodwill of investment in joint controlled entity	-	-	-	(300)	(300)
Impairment on goodwill of investment in jointly controlled entity	-	-	-	-	(2,400)
Share of results of jointly controlled entities	-	-	(847)	1,084	(321)
Profit (loss) before taxation	29,079	44,149	(7,682)	1,544	(55,836)
Income tax (expense) credit	(3,124)	(3,001)	179	(1,011)	(507)
Net profit (loss) before minority interests	25,955	41,148	(7,503)	533	(56,343)
Minority interests	-	-	-	18	74
Net profit (loss) for the year	25,955	41,148	(7,503)	551	(56,269)
	2000	2001	2002	2003	2004
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
ASSETS AND LIABILITIES					
Total assets	70,544	144,825	138,122	174,585	113,529
Total liabilities	(34,602)	(16,952)	(12,532)	(48,182)	(43,469)
Minority interests	-	-	-	(262)	(188)
	35,942	127,873	125,590	126,141	69,872

Note: The Company was incorporated in Bermuda on 9th May, 2001 and became the holding company of the Group with effect from 21st August, 2001 as a result of the Group Reorganisation. The results of the Group for each of the year ended 31st December, 2000 and the assets and liabilities at 31st December, 2000 have been prepared on a combined basis as if the current group structure had been in existence throughout those years and have been extracted from the Company's prospectus dated 30th August, 2001.