

Group Financial Summary

For the year ended 31 December 2004

CONSOLIDATED INCOME STATEMENT

	For the year ended 31 December				
	2000	2001	2002	2003	2004
	HK\$	HK\$	HK\$	HK\$	HK\$
Turnover	93,109,445	79,035,221	86,965,079	83,772,970	89,382,693
Profit before taxation	27,777,968	4,405,294	21,743,656	36,634,679	50,516,139
Taxation	(3,990,612)	(1,663,145)	(4,461,785)	(3,407,822)	(6,846,556)
Profit after taxation	23,787,356	2,742,149	17,281,871	33,226,857	43,669,583
Dividends	14,950,000	5,200,000	12,740,000	19,500,000	37,700,000
Earnings per share	18.3 cents	2.1 cents	13.3 cents	25.6 cents	33.6 cents

CONSOLIDATED BALANCE SHEET

	At 31 December				
	2000	2001	2002	2003	2004
	HK\$	HK\$	HK\$	HK\$	HK\$
Non-current assets	151,214,612	146,804,070	158,491,157	180,974,024	193,359,807
Net current assets	138,235,210	135,513,502	104,772,519	173,582,387	189,859,241
Non-current liabilities	(50,368,656)	(49,027,978)	(5,060,184)	(60,531,716)	(70,715,712)
	239,081,166	233,289,594	258,203,492	294,024,695	312,503,336
Share capital	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Reserves	226,081,166	220,289,594	245,203,492	281,024,695	299,503,336
	239,081,166	233,289,594	258,203,492	294,024,695	312,503,336