

Financial Summary

RESULTS

| | Year ended 31 December | | | | |
|-------------------------------------|------------------------|-----------------|-----------------|-----------------|-----------------|
| | 2000 RMB'000 | 2001 RMB'000 | 2002 RMB'000 | 2003 RMB'000 | 2004 RMB'000 |
| Turnover | 161,317 | 180,220 | 173,431 | 227,517 | 217,706 |
| Profit from operations | 30,843 | 43,842 | 6,547 | 21,684 | 25,986 |
| Finance costs | (2,348) | (3,626) | (2,566) | (3,306) | (5,197) |
| Profit before taxation | 28,495 | 40,216 | 3,981 | 18,378 | 20,789 |
| Income tax (expenses)/credit | (8,045) | (2,089) | 810 | (4,485) | (4,937) |
| Profit after taxation | 20,450 | 38,127 | 4,791 | 13,893 | 15,852 |
| Minority interests | (4,075) | (4,790) | (84) | (2,426) | (3,051) |
| Profit attributable to shareholders | 16,375 | 33,337 | 4,707 | 11,467 | 12,801 |

ASSETS AND LIABILITIES

| | As at 31 December | | | | |
|---------------------|-------------------|-----------------|-----------------|-----------------|------------------|
| | 2000 RMB'000 | 2001 RMB'000 | 2002 RMB'000 | 2003 RMB'000 | 2004 RMB'000 |
| Total assets | 204,989 | 243,453 | 261,585 | 317,491 | 458,766 |
| Total liabilities | (116,029) | (87,272) | (104,860) | (146,914) | (266,864) |
| Minority interests | (8,770) | (13,560) | (13,644) | (16,070) | (24,594) |
| Shareholders' funds | 80,190 | 142,621 | 143,081 | 154,507 | 167,308 |