

CONSOLIDATED INCOME STATEMENT

綜合收益表

For the year ended 31 December 2004 截至二零零四年十二月三十一日止年度

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| | | Notes | 2004 HK\$'000 千港元 | 2003 HK\$'000 千港元 |
|--|--------------------|-------|-------------------------|-------------------------|
| | | 附註 | | |
| Turnover | 營業額 | 3 | 266,120 | 507,917 |
| Other revenue | 其他收入 | 3 | 997 | 5,248 |
| Gain on disposal of property, plant and equipment | 出售物業、廠房及設備之收益 | | – | 37,281 |
| Gain arising from de-consolidation of subsidiaries | 不再綜合計算附屬公司所產生之收益 | 5 | 7,452 | 42,594 |
| Loss on disposal of property, plant and equipment | 出售物業、廠房及設備之虧損 | | (4,710) | – |
| Cost of inventories consumed | 經消耗存貨成本 | | (79,337) | (164,740) |
| Staff costs | 員工成本 | | (112,874) | (195,565) |
| Operating lease rentals | 經營租賃租金 | | (32,930) | (63,386) |
| Depreciation | 折舊 | | (6,354) | (8,801) |
| Fuel costs and utility expenses | 燃油費及水電費 | | (30,826) | (57,016) |
| Other operating expenses | 其他經營開支 | | (43,270) | (71,308) |
| (Loss)/profit from operations | 經營(虧損)/溢利 | 6 | (35,732) | 32,224 |
| Finance costs | 財務成本 | 7 | (1,515) | (3,473) |
| (Loss)/profit before taxation | 除稅前(虧損)/溢利 | | (37,247) | 28,751 |
| Taxation | 稅項 | 8 | (2,752) | 1,413 |
| (Loss)/profit after taxation | 除稅後(虧損)/溢利 | | (39,999) | 30,164 |
| Minority interests | 少數股東權益 | | 11 | 1,059 |
| (Loss)/profit attributable to shareholders | 股東應佔(虧損)/溢利 | 9 | (39,988) | 31,223 |
| Dividends | 股息 | 10 | – | – |
| (Loss)/earnings per share | 每股(虧損)/盈利 | 11 | | |
| – Basic | – 基本 | | (6.35 cents) 仙 | 4.96 cents 仙 |
| – Diluted | – 攤薄 | | N/A 不適用 | N/A 不適用 |

The notes on pages 33 to 73 form an integral part of these financial statements.

載於第33至73頁之附註為該等財務報表之組成部分。