

Summary Financial Information

Following is a summary of the proforma consolidated results and of the proforma consolidated assets, liabilities and minority interests of the Group for the last four financial years prepared on a basis as stated in the note below:

PROFORMA CONSOLIDATED RESULTS

	Year ended 31 December			
	2004 RMB'000	2003 RMB'000	2002 RMB'000	2001 RMB'000
Turnover	852,907	708,571	730,500	622,302
Profit before taxation	237,084	170,380	165,908	151,157
Taxation	(60,618)	(46,006)	(45,029)	(35,971)
Profit after taxation	176,466	124,374	120,879	115,186
Minority interests	(553)	19	—	—
Profit attributable to shareholders	175,913	124,393	120,879	115,186
Dividends	78,800	78,805	76,142	70,636

PROFORMA CONSOLIDATED ASSETS, LIABILITIES AND MINORITY INTERESTS

	Year ended 31 December			
	2004 RMB'000	2003 RMB'000	2002 RMB'000	2001 RMB'000
Non-current assets	220,128	152,543	133,167	138,838
Current assets	628,600	628,896	622,843	559,816
Current liabilities	(399,971)	(284,948)	(310,473)	(303,360)
Minority interests	(3,256)	(2,703)	—	—
Shareholder's equity	445,501	493,788	445,537	395,294

Note:

The summary of the proforma consolidated results and proforma consolidated assets, liabilities and minority interests of the Group as at and for the four financial years ended 31 December 2004 was prepared as if the current group structure had been in existence throughout these financial years according to the basis of presentation as set out in Note 1 and Note 2 to the proforma accounts.