

## Financial Summary

## RESULTS

	For the year ended 31 December				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Turnover	<u>23,751</u>	<u>22,028</u>	<u>15,661</u>	<u>15,470</u>	<u>14,386</u>
Loss from operations less finance costs	(5,673)	(44,769)	(6,071)	(1,267)	(10,607)
Share of results of:					
Jointly controlled entity (net of amortisation of goodwill)	9,679	526	(4,427)	(7,456)	(72,334)
An associate	1,463	(27,878)	12,045	7,049	(5,835)
Gain on deemed disposal of an associate	–	–	–	28,273	115
Gain on distribution of an associate	–	–	–	–	189,210
Impairment loss on goodwill of interest in a jointly controlled entity	–	–	–	–	(22,471)
Profit (loss) before taxation	<u>5,469</u>	<u>(72,121)</u>	<u>1,547</u>	<u>26,599</u>	<u>78,078</u>
Taxation	<u>(4,650)</u>	<u>(2,399)</u>	<u>1,239</u>	<u>1,882</u>	<u>4,441</u>
Profit (loss) before minority interest	819	(74,520)	2,786	28,481	82,519
Minority interest	–	–	–	–	64
Net profit (loss) attributable to shareholders	<u>819</u>	<u>(74,520)</u>	<u>2,786</u>	<u>28,481</u>	<u>82,583</u>

## ASSETS AND LIABILITIES

	As at 31 December				
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000
Total assets	813,157	728,460	711,928	754,165	457,516
Total liabilities	<u>(113,162)</u>	<u>(111,574)</u>	<u>(92,234)</u>	<u>(122,210)</u>	<u>(113,738)</u>
	<u>699,995</u>	<u>616,886</u>	<u>619,694</u>	<u>631,955</u>	<u>343,778</u>