

APPENDIX I FINANCIAL SUMMARY

RESULTS

	Year ended 31 December				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Turnover	<u>1,410,240</u>	<u>1,239,633</u>	<u>1,299,825</u>	<u>1,008,293</u>	<u>1,066,019</u>
Profit (loss) before taxation	<u>55,610</u>	<u>32,144</u>	<u>(291,272)</u>	<u>(865,480)</u>	<u>(1,062,984)</u>
Taxation	<u>397</u>	<u>(5,432)</u>	<u>(12,571)</u>	<u>(1,782)</u>	<u>(10,499)</u>
Profit (loss) before minority interests	<u>56,007</u>	<u>26,712</u>	<u>(303,843)</u>	<u>(867,262)</u>	<u>(1,073,483)</u>
Minority interests	<u>(227)</u>	<u>3,484</u>	<u>2,024</u>	<u>129,835</u>	<u>54,421</u>
Net profit (loss) for the year	<u>55,780</u>	<u>30,196</u>	<u>(301,819)</u>	<u>(737,427)</u>	<u>(1,019,062)</u>

ASSETS AND LIABILITIES

	At 31 December				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
Non-current assets	<u>1,472,372</u>	<u>1,268,052</u>	<u>1,379,675</u>	<u>1,629,714</u>	<u>2,282,996</u>
Current assets	<u>1,069,306</u>	<u>1,463,148</u>	<u>1,501,075</u>	<u>1,892,890</u>	<u>2,175,215</u>
Current liabilities	<u>(790,158)</u>	<u>(1,417,527)</u>	<u>(1,337,080)</u>	<u>(1,694,277)</u>	<u>(1,833,440)</u>
Non-current liabilities	<u>(780,786)</u>	<u>(410,182)</u>	<u>(650,454)</u>	<u>(615,747)</u>	<u>(505,791)</u>
Minority interests	<u>(19,434)</u>	<u>(19,157)</u>	<u>(64,328)</u>	<u>(68,910)</u>	<u>(174,423)</u>
Shareholders' funds	<u>951,300</u>	<u>884,334</u>	<u>828,888</u>	<u>1,143,670</u>	<u>1,944,557</u>