

FIVE YEAR FINANCIAL SUMMARY

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements, is set out below.

	Year ended 31 December				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
RESULTS					
Turnover	438,326	427,389	568,814	598,041	847,166
Profit/(loss) from operating activities	1,632	(10,679)	(45,942)	25,952	51,880
Finance costs, net	(14,582)	(15,989)	(18,612)	(23,028)	(33,421)
Share of profits less losses of associates and a jointly-controlled entity	2,595	2,236	1,634	5,836	3,242
Profit/(loss) before tax	(10,355)	(24,432)	(62,920)	8,760	21,701
Tax	(1,405)	(1,800)	(12,071)	8,263	(1,329)
Profit/(loss) before minority interests	(11,760)	(26,232)	(74,991)	17,023	20,372
Minority interests	(192)	(1,444)	108	102	279
Net profit/(loss) attributable to shareholders	(11,952)	(27,676)	(74,883)	17,125	20,651

FIVE YEAR FINANCIAL SUMMARY

	31 December				
	2004	2003	2002	2001	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
ASSETS					
Fixed assets	441,389	464,509	520,997	554,195	585,500
Trademarks	122,659	122,477	122,235	121,971	121,502
Interests in associates and a jointly-controlled entity	55,795	53,665	51,836	56,494	51,409
Deferred tax assets	10,763	10,763	9,840	9,840	–
Current assets	135,298	185,430	178,776	273,746	404,025
TOTAL ASSETS	765,904	836,844	883,684	1,016,246	1,162,436
LIABILITIES					
Current liabilities	117,203	144,298	277,862	273,148	380,880
Long term portion of bank and other loans	222,958	255,958	102,958	156,508	208,004
Deferred tax liabilities	9,387	8,499	18,122	19,409	19,663
TOTAL LIABILITIES	349,548	408,755	398,942	449,065	608,547
MINORITY INTERESTS	6,771	6,579	5,135	5,243	7,318
	356,319	415,334	404,077	454,308	615,865
CAPITAL AND RESERVES	409,585	421,510	479,607	561,938	546,571