

FIVE YEAR FINANCIAL SUMMARY

五年財務資料摘要

31 December 2004

二零零四年十二月三十一日

A summary of the published results, assets, liabilities and minority interests of the Group for the last five financial years is set out below:

本集團過去五個財政年度已刊發之業績、資產、負債及少數股東權益摘要載列如下：

RESULTS

業績

		Year ended 31 December 截至十二月三十一日止年度				
		2004	2003	2002	2001	2000
		二零零四年	二零零三年	二零零二年	二零零一年	二零零零年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
TURNOVER	營業額					
Continuing operations	持續經營業務	523,802	287,878	116,396	99,389	61,761
Discontinued operations	已終止業務	-	-	-	-	182,350
		<u>523,802</u>	<u>287,878</u>	<u>116,396</u>	<u>99,389</u>	<u>244,111</u>
OPERATING PROFIT/(LOSS)	經營溢利/(虧損)					
Continuing operations	持續經營業務	37,673	(38,756)	(3,674)	1,198	(8,598)
Discontinued operations	已終止業務	-	-	-	-	(11,189)
		<u>37,673</u>	<u>(38,756)</u>	<u>(3,674)</u>	<u>1,198</u>	<u>(19,787)</u>
Finance costs	財務費用	(10,382)	(8,851)	-	-	-
Write-back of provision for an other receivable	撥回其他應收賬款撥備	-	16,382	-	-	-
Share of profits of associates	所佔聯營公司溢利	-	-	-	412	1,861
Gain on disposal of subsidiaries	出售附屬公司收益	59	-	-	-	44,777
Gain on disposal of an associate	出售一家聯營公司收益	-	-	4,000	-	-
Write-back of provision/(provision) for a long term receivable	長期應收賬款撥備撥回/(撥備)	-	-	7,000	4,000	(11,000)
PROFIT/(LOSS) BEFORE TAX	除稅前溢利/(虧損)	<u>27,350</u>	<u>(31,225)</u>	<u>7,326</u>	<u>5,610</u>	<u>15,851</u>
Tax	稅項	(15,933)	(661)	(1,921)	(1,575)	(2,144)
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	扣除少數股東權益前溢利/(虧損)	<u>11,417</u>	<u>(31,886)</u>	<u>5,405</u>	<u>4,035</u>	<u>13,707</u>
Minority interests	少數股東權益	(44)	(108)	(12)	(18)	(11)
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔一般業務純利/(虧損淨額)	<u>11,373</u>	<u>(31,994)</u>	<u>5,393</u>	<u>4,017</u>	<u>13,696</u>

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ASSETS, LIABILITIES AND MINORITY INTERESTS

資產、負債及少數股東權益

		As at 31 December 於十二月三十一日				
		2004	2003	2002	2001	2000
		二零零四年	二零零三年	二零零二年	二零零一年	二零零零年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
TOTAL ASSETS	總資產	1,137,547	1,163,703	565,871	559,349	651,240
TOTAL LIABILITIES	總負債	(636,533)	(667,057)	(46,364)	(43,054)	(136,290)
MINORITY INTERESTS	少數股東權益	(2,121)	(9,246)	(257)	(243)	(225)
		<u>498,893</u>	<u>487,400</u>	<u>519,250</u>	<u>516,052</u>	<u>514,725</u>