

Financial Highlights 財務摘要

Turnover : Breakdown by Business 營業額 : 按業務細分		2004	2003
		HK\$'000	HK\$'000
Set Top Boxes Sales	機頂盒銷售	111,564	26,672
Subscription Revenues*	用戶費收入*	4,160	2,670
Headend Sales	前端設備銷售	28,298	23,275
STB Raw Materials and Other Sundry Sales	機頂盒原材料及 其他銷售收入	8,783	6,388
Telequote	電資訊	16,431	14,247
Total	總計	169,236	73,252
Gross Profit	毛利	49,036	19,711
Other Revenues	其他收入	1,266	910
Marketing, Selling and Administrative Expenses	市場、銷售及 行政開支	(75,643)	(69,436)
Other Operating Expenses before Provision & Exceptional Items	未計撥備及特殊項目前之 其他經營開支	(4,756)	(5,261)
Loss from Operating Activities before Provisions & Exceptional Items	未計撥備及特殊項目前之 經營活動虧損	(30,097)	(54,076)
Provisions and Exceptional Items	撥備及特殊項目	(22,235)	(81,597)
Finance Costs	融資成本	(1,060)	(1,087)
Share of Loss of a Jointly Controlled Entity	佔共同控制實體 之虧損	(1,032)	(1,340)
Minority Interests	少數股東權益	502	3,847
Preference Dividends	優先股股息	(5,812)	(5,812)
Loss Attributable to Ordinary Shareholders	普通股股東應佔虧損	(59,734)	(140,065)
Loss per Share – Basic	每股虧損 – 基本	(HK\$0.12)	(HK\$0.35)

* Subscription revenues refer to revenues from the leasing of digital broadcasting network equipment and technical know-how and related software, as defined in note 1(q) to the accounts.
用戶費收入乃指賬目附註1(q)中之由租賃數碼廣播網絡設備、技術訣竅及有關軟件產生之收入。