

## FINANCIAL SUMMARY

The following tables summaries the Group's audited consolidated results for the five years ended 31 December 2004 together with the Group's audited statements of consolidated assets and liabilities as at 31 December 2000, 2001, 2002, 2003 and 2004.

### RESULTS

	<b>Consolidated</b>				
	<b>2004</b>	2003	2002	2001	2000
	<b>HK\$'000</b>	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover					
Sale of goods	<b>363,765</b>	321,275	379,759	379,945	645,602
Management fee income	–	–	–	–	2,141
	<b>363,765</b>	321,275	379,759	379,945	647,743
Profit/(Loss) before taxation	<b>20,402</b>	7,316	14,420	(104,029)	49,044
Taxation (charge)/credit	<b>(285)</b>	(455)	2,339	572	(1,190)
Profit/(Loss) before minority interests	<b>20,117</b>	6,861	16,759	(103,457)	47,854
Minority interests	–	5,200	(320)	1,374	185
Profit/(Loss) attributable to shareholders	<b>20,117</b>	12,061	16,439	(102,083)	48,039

## FINANCIAL SUMMARY *(continued)*

### STATEMENT OF ASSETS AND LIABILITIES

	<b>Consolidated</b>				
	<b>2004</b>	2003	2002	2001	2000
	<b>HK\$'000</b>	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>Assets</b>					
Property, plant and equipment	<b>199,521</b>	201,743	202,023	226,336	339,500
Interest in an associate	–	–	10,219	6,868	5,361
Goodwill	<b>39,545</b>	42,017	44,489	46,961	–
Other assets	<b>331,184</b>	282,705	228,293	248,483	234,432
Total assets	<b>570,250</b>	526,465	485,024	528,648	579,293
<b>Liabilities</b>					
Current liabilities	<b>236,265</b>	205,271	187,161	219,044	199,657
Non-current liabilities	<b>15,187</b>	21,672	62,427	90,512	62,038
Total liabilities	<b>251,452</b>	226,943	249,588	309,556	261,695
Total net assets	<b>318,798</b>	299,522	235,436	219,092	317,598
Minority interests	–	–	4,401	4,172	1,002
Total net assets attributable to shareholders	<b>318,798</b>	299,522	231,035	214,920	316,596

Figures for the year ended 31 December 2002 have been adjusted to reflect the change in accounting policy for the adoption of SSAP 12 (Revised) in the year ended 31 December 2003. No restatement of financial statements for the two years ended 31 December 2001 was made for the adoption of SSAP 12 (Revised) as the Company considered it not practical to do so.